

Magnet Programs



**TUSD Magnet Programs
Improvement Action Plan for Integration and
Achievement
SY2023-24**

Principal: Elizabeth Rivera

School: Tucson High Magnet School

Magnet Program: Science and Fine Arts

Region: Santa Cruz

Date Plan Revised: 08/14/23

Planning Team:

Name	Position	Name	Position
Mariel Celaya Hall	Magnet Coordinator	Elizabeth Rivera	Principal (Current)
April Armstrong	Curriculum Service Provider	Scott Whaley	Curriculum Service Provider
Andrea Valenzuela	Magnet Counselor	TBD	Fine Arts Teacher, Dept. Chair
Erik Fleming	Science Teacher, Dept. Chair	Elizabeth Cerepak	Instructional Data Intervention Specialist
Alicia Gauna Aguero	Office Manager		

Sign Off:

Position	Name	Signature	Date
Principal	Elizabeth Rivera		
Regional Assistant Superintendent	Mark Alvarez		
Magnet Department	Kamren Taravati		

Magnet Plan Table of Contents

- 1. Magnet School Profile (page 2)**
 - a. Mission
 - b. School Summary
 - c. Vision
 - d. Core Values
 - e. School Profile
 - f. Achievement Data

- 2. Goals for Magnet School Effectiveness (page 6)**
 - a. Integration
 - b. Achievement
 - c. Academic Achievement for African American and Latino Students

- 3. Integration (page 8)**
 - a. Gaps in Integration
 - b. SMART Goal for Integration
 - c. Goal Attainment
 - i. Strategies to Achieve SMART Goal
 - ii. Action Steps to Implement Strategies

- 4. Overall Student Achievement (page 15)**
 - a. Gaps in Student Achievement
 - b. SMART Goals for Overall Student Achievement
 - c. Goal Attainment
 - i. Strategies to Achieve SMART Goals
 - ii. Action Steps to Implement Strategies

- 5. Academic Performance for African American and Latino Students (page 24)**
 - a. Gaps in USP subgroups performance (African American and Latino)
 - b. SMART Goals for Reducing Achievement Gaps
 - c. Goal Attainment
 - i. Strategies to Achieve SMART Goals
 - ii. Action Steps to Implement Strategies

- 6. Magnet School Budget (page 28)**

- **Magnet School Profile**

- **Mission**

Tucson High Magnet School exists to provide high quality instruction in all curricular areas; foster understanding of the world through the arts, sciences, mathematics and humanities; and develop good citizens so that students demonstrate academic and inter-cultural proficiency, as well as career preparedness.

B School Summary

Tucson High Magnet School is a Nationally Certified Magnet school with two successful magnet strands. Current student enrollment is 3,146; magnet student enrollment totals 59% of our student population. Presently 1,082 students attend Tucson High Magnet School as Fine Arts magnet students. Presently 759 students attend THMS as Science magnet students. Tucson High is a “program within a school” magnet. It has two successful magnet strands: Fine and Performing Arts, with Natural Sciences.

The Tucson High Magnet School Fine and Performing Arts magnet strand consists of 4 visual arts teachers, 3 theater teachers, 9 music teachers, and 4 dance teachers. Tucson High Magnet School employs highly qualified and professionally experienced in the Fine Arts industry. In addition to Magnet funded fine arts courses we offer CTE funded Fine arts courses such as stage management, film and TV, digital photography, graphic and web design, and welding sculpture design. This is enhanced by the community partnerships we have with the Civic Orchestra of Tucson, Southern Arizona Arts and Cultural Alliance, MOCA (Museum of Contemporary Art) Tucson & Scottsdale, Arizona Music Educators Association, The University of Arizona, The City of Tucson, and so many others.

The Tucson High Magnet School Science strand consists of 20 teachers, offering the traditional high school science classes, and further offers science classes not offered elsewhere. The Science strand includes numerous Advanced Placement, Honors, and college dual-enrollment offerings as well as multiple partnerships with the University of Arizona, Pima Community College, Raytheon Engineering, Banner Hospital, etc. These classes provide students opportunities to address eternal and evolving questions.

In 2019, Magnet Schools of America awarded Tucson High Magnet School the award of “Magnet School of Excellence”. Additionally, this same national organization named Tucson High a Nationally Certified Magnet School. In 2022, Tucson High was recognized as a “Merit School of Distinction”, also by MSA (Magnet Schools of America). These awards were determined by Tucson High’s academic achievement, innovative curriculum, community and family partnerships, college and career readiness, and its integrated status.

Tucson High is a very proud campus that celebrates the successes and diversity of both students and staff. This is visible throughout the campus via displays crafted by our curator. The present successes and achievements are evident along with past pieces of history and alumni success. Teachers are involved in the students' academic and extracurricular activities and are often present at numerous events on campus. We celebrate students of the quarter selected by staff for academics, character, creativity, and achieving success in any category within our school. The Badger Foundation assists in supporting the established culture of excellence and pride, continuing the traditions established in the school’s reputation.

- **Vision**

Tucson High Magnet School is a learning community in which student success is the priority of all endeavors. Values are the attitudes, beliefs and commitments we make in school.

- **Core Values**

The Tucson High Magnet community will:

- R Respect and appreciate cultural diversity.
- E Exhibit creativity, personal courage, and risk taking to reach potential.
- S Successfully realize attainable goals and master essential skills.
- P Preserve tradition.
- E Ensure an environment for equal opportunity.
- C Continue interaction with the community.
- T Take responsibility seriously.

- School Profile**

2022-23 Letter Grade			2021-22 Integration Status				Magnet Theme							
B			Integrated				Science and Fine/Performing Arts							
Student Profile														
Mobility (Rate)		Absenteeism (Rate)		Promotion (Rate)		F&RL Students		EL Students		Ex Ed Students)				
22.9%		21.47%		98.3%		44.6%		4.85%		10.4%				
School Integration Profile (Federal) Ethnicity, 100 th day data)														
Enrollment		White		African American		Hispanic/ Latino		Native American		Asian/Pacific Islander		Multi-Racial		Total
		N	%	N	%	N	%	N	%	N	%	N	%	N
2022-23 Enrollment		454	15	186	6%	2110	69%	122	4%	54	2%	111	4%	3037
2022-23 HS Dist. Avg		2538	20%	841	8134		63%	439	3%					
		USP Integration Range +/- 15% District HS Avg												
		6-37%		0-24%	45-70%	0-18%	0-18%	0-18%	0-18%					
		Future Integration Range +/- 25% District HS Avg												
		0-47%		0-34%	35-70%	0-28%	0-28%	0-28%	0-28%					

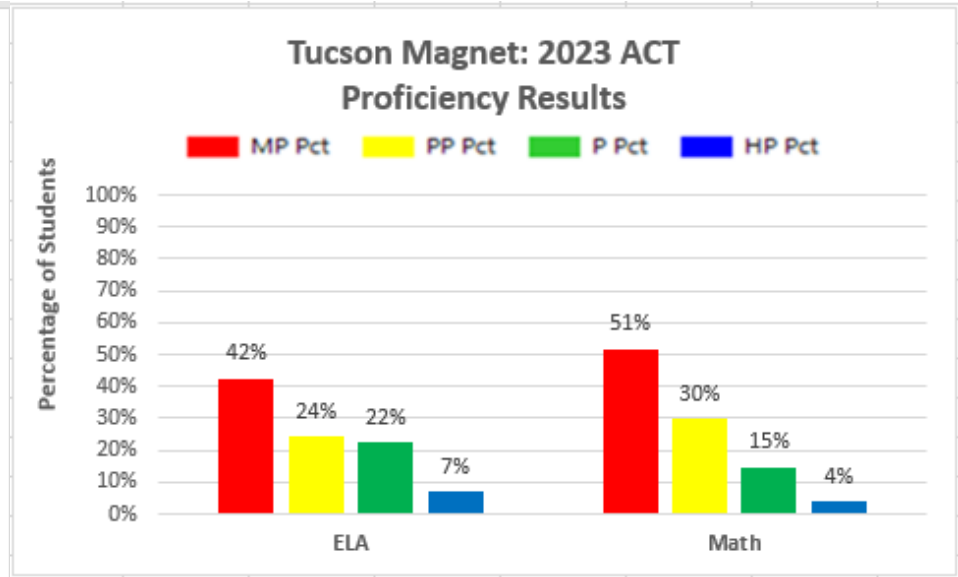
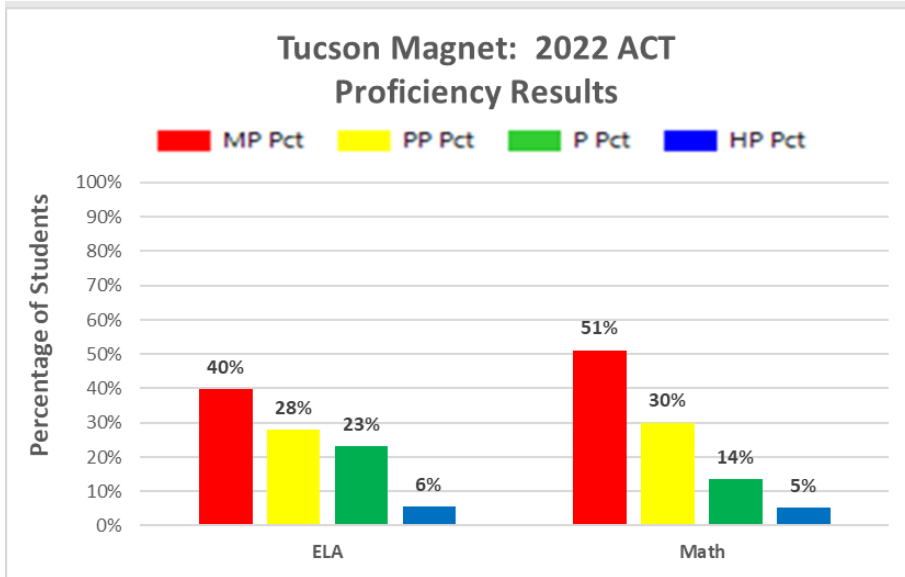
- Achievement Data**

2 Years of AzMERIT TUSD Math Data Grades 9-11						
Math	2017	2017	2017 Alg.	2018	2018	2018 Alg.

	Alg. I	Geom	II	Alg. I	Geom	II
District Avg	29%	22%	17%	29%	27%	22%
State Avg	39%	34%	34%	39%	37%	34%
Tucson High	32.1%	10.8%	6.2%	29.4%	19.4%	12.5%
2 Years of AzMERIT TUSD ELA Data Grades 9-11						
ELA	2017 Gr. 9	2017 Gr. 10	2017 Gr. 11	2018 Gr. 9	2018 Gr. 10	2018 Gr. 11
District Avg.	26%	24%	21%	31%	28%	26%
State Avg.	36%	31%	26%	41%	33%	29%
Tucson High	29%	18%	20%	33%	23%	18%

2 Years of ACT Aspire TUSD ELA/Math Data Grade 9				
	2021-2022 ELA	2022-2023 ELA	2021-2022 Math	2022-2023 Math
District Avg	20%	22.4%	11.8%	10%
State Avg	39%	34%	39%	37%
Tucson High	18%	18.2%	8%	5.7%

2 Years of ACT TUSD ELA/Math Data Grade 11				
	2021-2022 ELA	2022-2023 ELA	2021-2022 Math	2022-2023 Math
District Avg	35.1%	35.2%	24.4%	23%
State Avg	39%	34%	39%	37%
Tucson High	32.3%	33.5%	18.8%	18.8%



Tucson Magnet High School, 2021-2022 ACT Average Scale Score by USP Ethnicity

Ethnicity	% Proficiency
White	55%
African American	29%
Hispanic	25%
Native American	17%
Asian	43%
Multiracial	18%
TOTAL	30%

Tucson Magnet High School, 2021-2022 ACT Proficiency by USP Ethnicity

Ethnicity	% Proficiency
White	47%
African American	24%
Hispanic	22%
Native American	15%
Asian	31%
Multiracial	19%
TOTAL	25.6%

Tucson Magnet High School, 2022-2023 ACT Proficiency by USP Ethnicity

Ethnicity	% Proficiency
White	52%
African American	22%
Hispanic	20%
Native American	22%
Asian	29%
Multiracial	26%
TOTAL	26.2%

¹ In 2016, the Arizona state legislature enacted A.R.S. 15-741.02, which required the state Department of Education to offer a menu of alternative assessments in addition to the statewide achievement test (at that time, AzMERIT). For high schools, the alternative measures adopted by the state pursuant to the new statute included the ACT, the SAT, and others of less universal applicability. Simultaneously, the state Department of Education reported that it intended to revise the AzMERIT test, and that the new contract for the test would be for only two years with the plan thereafter to transition all high school testing to a national test such as the ACT or SAT. This plan raised the prospect that the new state administered achievement test would include national test choices or AzMERIT in 2018-19, and then change again two years later. Accordingly, beginning in 2018-19 year, the District elected to move to the ACT test, in the hopes that this change would provide a continuously available measure which is carefully normed on a national basis to compare year-over-year, to allow meaningful analysis of achievement data over time, for purposes of measuring gaps, trends, and improvements.

However, in 2019, the federal Department of Education notified the state that the menu of alternative measures did not comply with the federal Every Student Succeeds Act (ESSA) law that requires all schools to take the same statewide assessment for academic accountability and denied Arizona’s request for a waiver. Thus, in 2019-20, all districts would have been required to return to the current statewide achievement test, which by then had switched from AzMERIT to AzM2. However, in 2019-20, no statewide achievement test was administered by the state. In 2020-21, AzM2 testing was offered but voluntary, and only 26% of eligible high school students district-wide took the test because of the state requirement of in-person testing during the pandemic (low participation was also a statewide issue). For 2021-22, the state has adopted the ACT Aspire for 9th grade and the ACT for 11th grade as required state tests. Accordingly, the District has no reliable way to compare achievement year over year, as there is no way to compare test results across AzMERIT (administered spring 2018), ACT (11th grade only, administered spring 2019), the voluntary but low participation AzM2 administered in spring 2021(10th grade only), and the ACT Aspire (9th grade only) and ACT (11th grade only) administered in 2022. The different test types and different grades assessed make measurement of gaps, trends, setting goals, and results across these time periods effectively impossible in any meaningful way, through no fault of the district.

Three Year AZ Merit/AASA/ACT by Subgroup: ELA

	African American			Hispanic			Anglo		
	16-17	17-18	21-22	16-17	17-18	21-22	16-17	17-18	21-22
Grade 9	22.2	23.0		23.5	29.8		62.6	60.2	
Grade 10	30	14.5		12.9	16.7		36.7	51.9	
Grade 11	25	17.9		16.2	12.5		50.9	36.4	

Three Year AZ Merit/AASA/ACT by Subgroup: Math

	African American			Hispanic			Anglo		
	16-17	17-18	21-22	16-17	17-18	21-22	16-17	17-18	21-22
Grade 9	20.3	15.1		28.3	25.9		56.6	50.4	
Grade 10	21.7	19		13.4	15.0		18.7	46.8	
Grade 11	12	18.8		10.1	16.0		18.9	25.9	

18-19 and 20-21= AZM2 test; 21-22 data = AASA.

Four Year ACT by Subgroup: ELA

	African American				Hispanic				Anglo			
	18-19	20-21*	21-22	22-23	18-19	20-21*	21-22	22-23	18-19	20-21*	21-22	22-23
Grade 11	14.6	14.7	29.3	27	16.8	14	26.5	27	49.1	62.9	54.9	59

Four Year ACT by Subgroup: Math

	African American				Hispanic				Anglo			
	18-19	20-21*	21-22	22-23	18-19	20-21*	21-22	22-23	18-19	20-21*	21-22	22-23
Grade 11	18.8	11.8	16.4	18	15.6	11.4	16.1	13	47.4	50	36.6	44

* In 20-21 SY ACT was not the state letter grade test and only 61% of 11th grade students tested. Proficiency was calculated using the 18-19 SY cut scores.

- **DISTRICT GOALS FOR MAGNET SCHOOL EFFECTIVENESS**

- **Integration**

The District uses two measures for determining whether a magnet school is Integrated or making progress towards integration:

Meeting the 70% and +/- 25% thresholds for an Integrated School. A magnet school is Integrated when no racial or ethnic group exceeds 70% of total enrollment; and when no single racial or ethnic group varies from the district average for the school's grade level (Elementary, Middle, K-8, High) by more than +/- 15 percentage points.

Progress towards integration. A magnet school is making progress towards integration when the entry-grade enrollment is Integrated, and when the school maintains this integration through the next two grades.

- **Student Achievement**

The academic student achievement goal for all magnet schools and programs shall be to attain a state letter grade "A" or "B" or a TUSD "Magnet-Merit B" grade. A magnet school that receives a state letter grade "C" may still receive a Magnet-Merit B grade if it reaches a minimum of 4 points based on the criteria below. A magnet school that receives a state letter grade "C" that does not reach a minimum of 4 points, or that receives a state letter grade of "D" or "F," will be put on a targeted academic improvement plan.

Proficiency: Criteria 1 = 2 Points. Compare a C magnet school's proficiency rate to the district's lowest B school proficiency rate. If the C magnet school has a higher proficiency rate than the lowest B school proficiency rate of district schools, the C magnet school meets the criteria.

Growth: Criteria 2 = 2 Points. Compare a C magnet school's growth rate to the district's lowest B school growth rate (K-8 model for ES, K8, and MS and HS model for HS). If the C magnet school has a higher growth percent than the lowest B school growth percent, the C magnet school meets the criteria.

Minimally Proficient (MP): Criteria 3 = 2 Points. Compare the percent of MP students in C magnet schools with the district average MP for each school type (ES, K8, MS, and HS). If the percent of MP students is lower in the C magnet school than the district average, then the school meets the criteria. (1 point for ELA and 1 Point for Math).

Free and Reduced Lunch (FRL): Criteria 4 = 1 Point. If a magnet school has an FRL rate that is higher than the district average (2019-20 100th Day TUSD average K-12 = 62.40%), the school meets the criteria.

- **Academic Performance (African American and Latino Students)**
 - Gaps, Compared to District Cohorts. Whether state test scores for African American and Latino students in a particular school exceed the average test scores of African American and Latino students in TUSD schools with similar grade structures.
 - Gaps, Compared to White Students. The size of the achievement gap in mathematics and English/Language Arts (ELA) comparing test scores of white students to those of African American and Latino students.
 - Narrowing or Eliminating Gaps. The extent to which the school has narrowed or eliminated achievement gaps.
 - Improving Performance. Improvement in proficiency rates for African American and Latino students.

INTEGRATION

Integration: Gap Analyses

Interpretive Summary - Integration Gap Analysis

There are multiple data points and key information to support the site gap analysis. This information will help to identify needs to more effectively integrate the school. This includes:

1. The site currently has a “B” label as measured by the Arizona Department of Education, A-F accountability model. Having a label of “B” inherently attracts more families who want to enroll at the site. The site also is historically known in the Tucson community as a high performing school and is frequently sought after by families.
2. Students seek out Tucson High Magnet School, specifically because of our diverse and extensive Magnet, extra-curricular, elective, AP, Dual Credit, AVID and CTE offerings. The diversity of the school and its programs is a draw for many students during recruitment events held both on and off site.
3. Tucson high is a microcosm of the greater City of Tucson. Students seeking an experience that mirrors the diversity of the greater Tucson area, know that Tucson High is the most ideal school in the area to offer that.

Root Cause Analysis

Identify Top Causes of these Gaps	Identify the Surface Causes	Identify Deep Causes
1. Effective Marketing and Recruitment	<ul style="list-style-type: none"> ▪ There are surface gaps related to: <ul style="list-style-type: none"> • Targeted digital advertisements to African American communities • Social media leveraging • Showcasing Science Programs 	<ul style="list-style-type: none"> ▪ Deep root causes are related to: <ul style="list-style-type: none"> • Lack of training related to effectively utilize digital tools to target enrollment audiences • Social Media Marketing Training
2. Effective Communication Supports	<ul style="list-style-type: none"> ▪ There are surface gaps related to: <ul style="list-style-type: none"> • Creating ongoing content on social media • Site seeking stronger relationships with media to highlight 	<ul style="list-style-type: none"> ▪ Deep root causes are related to: <ul style="list-style-type: none"> • Lack of understanding of how to create effective visually appealing social media content. • Showcasing the culturally diverse and relevant programs within the school.

• **SMART Goal for Integration**

SMART Goal Statement	Evidence to Be Used to Assess Progress and Accomplishment
<p>By November 1st, of SY 2023– 2024, Tucson High Magnet School will maintain its integrated status with no racial or ethnic group exceeding 70% of the total enrollment, as measured by 40th day enrollment reports.</p>	<p>Integration Measure: a school is “Integrated” when no racial or ethnic group exceeds 70% of the student population and all racial or ethnic groups are within +/- 15% of the average for the relevant level (ES, MS, K8, or HS).</p> <ul style="list-style-type: none"> • 40TH AND 100TH day data • Magnet report documentation • Magnet Coordinator and Magnet Counselor data with Family emails and Zoom Appointments for intervention and retention.

• **Goal Attainment**

<p style="text-align: center;">Strategies that help Magnet School Achieve Integration SMART Goal 1 MSA Pillar 1 Diversity Standards 1 & 2</p>	
Strategies	Strengths and Obstacles
<p>Continue to retain and recruit all students, with a focus on increasing the number of students in magnet programming that support integration efforts and reduce racial isolation.</p>	<p>Strengths:</p> <ul style="list-style-type: none"> • Tucson High Magnet School has been labeled “integrated” by the Unitary Status Plan since the 2018-19 school year. • This was achieved by recruiting at targeted TUSD middle schools containing ethnic demographics to assist Tucson High Magnet School with their integration goals, and further achieved by targeted recruiting at charter and private schools. • These actions result in achieving integration goals: 59% of the Tucson High Magnet School enrollment of magnet students, 15% of those magnet students are from out of the TUSD district boundaries. • Tucson High Magnet School’s recruiting efforts are returning and acquiring taxpayer dollars to Tucson Unified School District. • The 2023-24 integration actions include continuing these efforts as well as expanding and strengthening Tucson High Magnet School’s relationship with ethnically targeted TUSD middle schools as well as charter and private schools.

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| | <ul style="list-style-type: none">• The 2023-24 integration actions include continuing these efforts as well as expanding and strengthening Tucson High Magnet |
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School's relationship with ethnically targeted TUSD middle schools as well as science and STEM focused charter and private schools, in order to increase student enrollment in science magnet strand.

- The District Magnet budget supports a Magnet Counselor, an assistant curator, a SSS, coordinator, CSP, Data Instructional Coach, and the majority of our magnet teachers
- The District Magnet budget supports students by providing supplies they use in their Magnet courses
- The District Magnet budget supports Magnet endorsement recognition for students
- The District Communication Department assists with the Magnet Newsletter to stay in communication with Families
- Due to the high enrollment of Tucson High Magnet School, an Assistant Curator supports recruitment and retention by maintaining the 3,500 square foot gallery and 60 display case. The Assistant Curator further increases theme visibility by keeping magnet themed student work relevant and current.
- Certified Web Developer Stipend is to keep THMS website ADA and OCR compliant along with supporting recruitment, retention and family engagement through the enhancement of communication with our newsletter, Facebook and website.
- Magnet Open House will be held in fall, 2023 and advertised to all TUSD and non-TUSD 8th grade families, teachers, counselors, student leaders and administration on site. This event is arranged and implemented by Magnet Coordinator and Magnet Counselor.
- New Student Information Night for incoming students to assist with course selection, teachers, student leaders, counselors and administration on site. This event will be held in February 2024 and is arranged and implemented by Magnet Coordinator and Magnet Counselor.
- Magnet Coordinator and Magnet Counselor will attend TUSD middle and K-8 High School Information Nights (emphasis on targeted middle schools that will assist in USP integration goals).

1. Magnet Coordinator and Magnet Counselor will attend private and charter K-8 schools High School Information Nights (emphasis on targeted charters and private schools that will assist in USP integration goals).
2. Magnet Coordinator and Magnet Counselor will give tours to all families interested in a private or small group tour of Tucson High Magnet School
3. Magnet Coordinator and Magnet Counselor will schedule classroom workshops at targeted middle schools conducted by Fine Arts and Science teachers.

Constraints:

4. Current and future families express concerns about the large student enrollment.
5. Geographic location can be far from recruitment and retention student populations
6. Funding is never adequate for the demands of our student coursework
7. Most of our Magnet budget goes towards teacher salaries and does not go directly into student spending.
8. Our Magnet Student enrollment is 50% of our total enrollment, which can cause it to be challenging to communicate with individual families on a regular basis

2. Steps to Implement Strategies

Action Steps to Implement, Monitor and Assess Improvement Strategies for Integration SMART Goal					
Continue to retain and recruit all students, with a focus on increasing the number of students in magnet programming that supports integration efforts and reduce racial isolation.					
Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment
<p>1. Provide campus tours (to targeted student groups)</p> <p>They are given throughout the entire school year to familiarize families, organizations, and specific neighborhood demographics the school and to witness the numerous magnet classes in action. Most tours are given to non-TUSD families.¹</p>	<p>Magnet Coordinator and Magnet Counselor</p>	<p>Aug. 2023- May 2024</p>	<p>Recruiting folders with brochures, freshman electives, sports and clubs list, etc.</p>	<p>Magnet Semester Progress Monitoring Presentation, Sign in sheets for Recruiting and Retention events, data comparisons from year to year by semester.</p>	<p>Magnet Semester Progress Monitoring Presentation Data from Sign in sheets for Recruiting and Data from Retention Events Data; 40th and 100th day ethnicity data</p>
<p>2. Fall Magnet Open House. This will showcase all programs in Science and Fine Arts, and to maintain a diverse Community outreach² goal by sending personal invites to specific programs and groups within the</p>	<p>Magnet</p>	<p>Aug. 2023-</p>	<p>Invitational Social Media Community Partner Invites</p>	<p>Magnet Semester Progress Monitoring Presentation,</p>	<p>Magnet Semester Progress Monitoring Presentation,</p>

¹ Student Recruitment and Selection: MSA Standard 1

² Community engagement and partnership; MSA Standard 9

3. Retain a Tucson High Magnet presence at School Information nights held at TUSD and non-TUSD middle schools that align with our Magnet Strands. ⁵	Magnet Coordinator and Magnet Counselor	Aug. 2023-May 2024	Recruiting folders with pertinent information	Magnet Semester Progress Monitoring Presentation, Sign in sheets for Recruiting and Retention events	Magnet Semester Progress Monitoring Presentation, Data from Sign in sheets for Recruiting and Retention events; 40 th and 100 th day ethnicity data
4. Hold middle school workshops at targeted middle schools. These include science, dance, drama and visual arts workshops brought to the middle school site. ⁶	Magnet Coordinator, Magnet Counselor, Magnet teachers.	Aug. 2023-May 2024	Science and Fine Arts manipulatives used by 8 th grade students	Magnet Semester Progress Monitoring Presentation, Sign in sheets for Recruiting and Retention events	Magnet Semester Progress Monitoring Presentation, Data from Sign in sheets for Recruiting and Retention events; 40 th and 100 th day ethnicity data

⁵ Student Recruitment and Selection: MSA Standard 1

⁶ Student Recruitment and Selection: MSA Standard 1

<p>5. Hold a New Student Information Night during the 3rd quarter to provide all incoming families with information regarding their course selection choices for the following school year.⁷</p>	<p>Magnet Coordinator, Magnet Counselor, THMS department chairs, TUSD Communications department.</p>	<p>February 2024</p>	<p>Invitational postcards will be sent to all neighborhood families as well as accepted and prospective magnet families. Magnet Coordinator and Magnet Counselor email all families accepted from first round lottery. Parent links will be sent electronically. Course selection sheets are distributed electronically and in person.</p>	<p>Magnet Semester Progress Monitoring Presentation, Sign in sheets for Recruiting and Retention events</p>	<p>Magnet Semester Progress Monitoring Presentation, Data from Sign in sheets for Recruiting and Retention events; 40th and 100th day ethnicity data</p>
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⁷ Student Recruitment and Selection: MSA Standard 1

<p>6. Provide Retention events⁸ such as Freshman Orientation, THMS Open House, Curriculum Night, Parent Teacher Conferences, Senior Awards night throughout the year to support family engagement.⁹</p>	<p>Magnet Coordinator and Magnet Counselor and Web Developer</p>	<p>Aug. 2023- May 2024</p>	<p>Parent-links will be sent electronically, Website, Newsletter, and social media platforms will continue to inform families of upcoming events.</p>	<p>Magnet Semester Progress Monitoring Presentation, Sign in sheets for Recruiting and Retention events</p>	<p>Magnet Semester Progress Monitoring Presentation, Data from Sign in sheets for Recruiting and Retention events ; 40th and 100th day ethnicity data</p>
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⁸ Student Recruitment and Selection: MSA Standard 1

⁹ Implementation of this action step for family engagement is supported by the Tucson Unified School District Unitary Status Plan

- **Overall Student Achievement**

- A Gaps in Student Achievement**

Interpretive Summary of Overall Student Achievement Data (see page 4-5).	
<p>There are multiple data points and key information to support the site academic gap analysis. This information will help to identify needs to increase overall school academic performance. This data summary includes:</p>	
<p>B. From an A-F accountability model, Tucson High Magnet School carries a letter grade of “B.” This suggests overall academic proficiency is effective, with some gaps that will be outlined below.</p>	
<p>C. ACT data for SY18-19²</p> <p>English 17 Points Reading 18 Points Math 18 Points</p> <p>Interpretive Summary:</p>	

Root Cause Analysis		
Top Causes of these Gaps	Surface Causes	Deep Causes
1. Teachers implement evidence-based, rigorous, and relevant instruction.	1. Need for increased instructional observations with follow-up feedback and job embedded coaching	1. Lack of time for job embedded instructional coaching
2. Effective teacher lesson planning using Universal Design for Learning Guidelines with rigorous outcome goals.	2. Need for academic interventions at the Tier II and Tier III Levels.	2. Lack of academic interventionists to support Tier II and Tier III classes; need for increase FTE
3. Collaboration with other teachers, administrators, parents, and education professionals to ensure the success of all students.	3. Needed PLC structures to support data disaggregation.	3. PLC professional development and coaching.

² ACT scores range between 1 – 36.

- **SMART Goals Student Achievement; (smart goals should reflect a raw number to a raw number with points. Make sure to change the SMART goals to reflect that)**

SMART Goal Statements	Evidence to Be Used to Assess Progress and Accomplishment
<p><u>Overall Student Achievement</u></p> <p><u>ELA:</u></p> <ul style="list-style-type: none"> • By June, 2023, 11th grade student achievement will increase from 22% to 26% proficiency on the ELA Arizona State Assessment(s). <p><u>Math</u></p> <ul style="list-style-type: none"> • By June, 2023, 11th grade student achievement will increase from 18% to 25% on the mathematics Arizona State Assessment(s). 	<p>2023 ACT Scores</p>

• Goal Attainment

Strategies to Achieve SMART Goals for Overall Student Achievement MSA Pillar 3 Academic Excellence Standard 6	
Strategies	Strengths and Obstacles
<p>1. Teachers will intentionally plan instruction that supports every student in meeting rigorous learning goals including differentiated instruction following Universal Design for Learning Guidelines.</p>	<p>Supports:</p> <ul style="list-style-type: none"> • Tucson Unified 2023-2024 School Year Multicultural Curriculum. • CIPD Academy • SPARKS Framework • Coaching training at monthly Magnet meetings • Magnet and Title 1 walkthroughs • Magnet conference workshops • Title 1 monies for Response to Intervention (RTI) classes • Math Pathways and Pitfalls training <p>Constraints:</p>

	<ul style="list-style-type: none"> • PLC (Professional Learning Communities) time competes with district PD's which inhibits the PLC data driven instruction cycle • Teachers feel pressured by the pacing calendar • Attendance issues • Participating students receive more instructional feedback than under-participators
<p>2. Teachers implement evidence-based, rigorous, and relevant instruction.</p>	<p>Supports:</p> <ul style="list-style-type: none"> • Curriculum Service Providers will continue to partake in CIPDA and return to campus to provide PD for teachers in addition to classroom observations ensuring these strategies are being implemented such as the Universal design for Learning Guidelines • Culturally Responsive Practices Training to continue and be embedded within lesson plans and instructional practices (SPARKS). • Exceptional Education and ELL Trainings incorporated at least 1x a month (at ILA) to ensure IEP (Individual Education Plan) and ELL accommodations and SIOP model are being met and implemented into lesson plans • Meetings with teacher mentors and evaluator to reinforce teacher expectations of goals and objectives • Allocations for Professional Development and Consultants with emphasis on narrowing the achievement gap • Summer Professional Opportunities during June will form CTTs to learn the new SEL curriculum, develop Lesson Plans that are culturally responsive including Magnet Themes. In addition, formative assessments will be outlined. Teachers will continue to integrate the Magnet Themes within their units of study and lesson plans. This is supported through the work of the PLC-CTTs and professional development. • Funding for more RTI classes; addition of more sections to ELA

Constraints:

- Need more time for consistent walk-throughs performed by Administration and ILT members with calibration
- Lack of monitoring system for Instructional Focus Calendar w/assigned personnel
- PD alignment to match needs of specific subgroups
- Teachers lack differentiated instruction & student-centered instruction = Culturally Responsive Strategies & Instruction
- More time for PD and alignment to match the needs of specific subgroups
- Lack of effective instructional frameworks and monitoring system for frameworks

3. Collaboration with other teachers, administrators, parents, and education professionals to ensure the success of all students.¹⁰

Supports:

- PLC infrastructure that monitors the efficacy of the PLC cycle
- PLC focuses on data, student work, and student achievement
- District walkthroughs and Magnet visits
- Teachers collaborate on Magnet themed lesson plans (across content) (Summer PD).
- Assignment of tutors in ELA and Math
- Continuous instructional coaching and collaboration with district mentors
- Continue peer observations with accountability measures for consistency
- Increased PD of teachers on MTSS (Multi-Tiered System of Supports) process and Tier II interventions and documentation

Constraints:

- Contact information isn't always updated promptly.
- Parent-teacher conferences, parent nights and other family engagement opportunities at times have low turn-out
- Constraints of master schedule and bell schedule limit
- Peer observations cause difficulty in follow-through (accountability)
- Data is accessible, but levels of use of data are variable
- PLC Cycle to incorporate data digs and analysis= collaboration w/other teachers
- MTSS process & Tier II intervention support has difficulty in consistent use.

¹⁰ District and magnet relations; MSA Standard 8

2. Steps to Implement Strategies.

Action Steps to Implement, Monitor and Assess Strategies to Achieve SMART Goals for Overall Student Achievement: Strategy 1					
Strategy 1: Teachers will intentionally plan differentiated instruction that supports every student in meeting rigorous learning goals.					
Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment
<p>1. Develop instructional focus calendars that are not "one size fits all"- the IFC (Instructional Focus Calendar) template will be provided for teachers and accessible to them in our staff shared Notebook Folder online.</p> <p>The IFC will highlight aligned assessments of standards and learning objectives. This IFC will also highlight magnet theme integration. This continues to embed magnet practices in all subjects. Magnet practices directly align with Culturally Relevant Pedagogy which leads to supporting academic outcomes and success.¹¹</p>	Evaluating Admin & Instructional Leadership Team (ILT) – ELA & Math Curriculum CSP, Magnet Coordinator	Aug. 2023- May 2024	Lesson Plans and Classroom Observations and walk-throughs templates	Instructional Support team will review Instructional focus calendars checking for cognitive demand	<p>Instructional Focus Calendars.</p> <p>Alignment of standards and learning objectives</p> <p>Use of verbs/actions of student engagement</p>

¹¹ Leadership, and educational development; MSA Standard 7

<p>2. Train teachers to identify the elements of lessons with the highest cognitive demand, which are to be communicated to students, and to document this lesson planning on the IFC. Train teachers to plan differentiation within lessons and document these on the IFC.¹²</p>	<p>CSP, IDIS, Magnet Coordinator, Magnet Department Heads</p>	<p>Aug. 2023- May 2024</p>	<p>Lesson Plans and Classroom Observations and walk-throughs templates</p>	<p>Periodic checks on lesson plans for high cognitive demand Classroom observations lesson plan differentiation</p>	<p>Lesson Plans Classroom observations</p>
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¹² Professional development; MSA Standard 4

3. Utilize classroom observations and walk-throughs will be performed at least four hours per week and conducted by Admin Team, ILT, and in accordance with District walkthroughs (Title I and Magnet). ¹³	Admin & Instructional Leadership Team (ILT) – ELA & Math Curriculum CSP and Data Instructional Coach.	Aug. 2023- May 2024	Walk-through templates, feedback sheets, calendar invites for scheduling	Classroom Observations by administration and Walk-Throughs and Lesson Plans	Appropriate Walk-through classroom observation forms
4. Collect and analyze formal and informal student assessments data Teachers will give at least 2 formative and summative assessments per week. Student data will then be analyzed for student mastery and determination for success. ¹⁴	Teachers, Evaluating Admin and ILT Team	Aug. 2023- May 2024	CFA (Common Formative Assessment) and Benchmark in School City	Monitor data in School City, IFC's are turned in and monitored bi-weekly with feedback provided by CSPs and Administration.	Student formative and summative assessments and data analysis PLC observations

Action Steps to Implement, Monitor and Assess Strategies to Achieve SMART Goals for Overall Student Achievement: Strategy 2					
Strategy 2: Teachers implement evidence-based, rigorous, and relevant instruction.					
Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment
1. Conduct Classroom Observations and Walk-throughs that have specific focuses for data collection that can be shared with staff for feedback. ¹⁵	CSPs, Magnet Coordinator, Administration and District	4x a week at least 4 hours a day	Timely feedback	Pre- and Post-Teacher Conferences	Appropriate Walk-through classroom observation forms

¹³ Instructional Fidelity; MSA Standard 5

¹⁴ Student Achievement; MSA Standard 6

¹⁵ Instructional Fidelity; MSA Standard 5

	Personnel				
2. Provide timely feedback with action steps for adjustment and improvement for teachers. ¹⁶	CSPs, AP for Teacher learning and PD, Magnet Coordinator, Data Instructional Coach	Mondays and Wednesdays	Timely feedback	Pre- and Post-Teacher Conferences	Appropriate feedback forms with dates
3. Provide PD and individual coaching on enhancement of theme integration. ¹⁷	CSPs, AP for Teacher learning and PD, Magnet Coordinator, Data Instructional Coach	Mondays and Wednesdays	Depending on PD and Data needed	Pre- and Post-Teacher Conferences	Professional and coaching schedules

Action Steps to Implement, Monitor and Assess Strategies to Achieve SMART Goals for Overall Student Achievement: Strategy 3					
Strategy 3. Collaboration with other teachers, administrators, parents, and education professionals to ensure the success of all students.					
Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment
1. Meet with PLCs (Professional Learning Communities) at least once a week for the entire school year according to the school calendar ¹⁸	ILT and Admin	Throughout the Year	Time, technology, outside dept presentations form	PLC observations and PLC Minutes and Notes	Admin/ILT PLC drop-ins or walk-throughs

¹⁶ Instructional Fidelity; MSA Standard 5

¹⁷ Theme and Curriculum Fidelity; MSA Standard 3

¹⁸ Leadership, and educational development; MSA Standard 7

2. Perform weekly Walk-throughs ¹⁹ w/prompt feedback. May include District Walkthroughs	CSPs, Data Instructional Coach and Administration Team	Daily and Weekly	Time, Template, and feedback to teachers. Danielson Framework/Rubric	Conduct Walkthroughs	Walkthrough Calendars and Evidence of Feedback documentation
3. Provide Data Digs & Training for Core Teachers including after CFA and Benchmarks ²⁰	Data instructional Coach	Promptly after each assessment	Time, Anthony Lizardi, School City, and Data	Periodic review of CFAs. Attend Trainings.	Benchmark Data and CFA progress monitoring

¹⁹ The walkthrough framework is based on Solution Tree Research with Mike Mattos; [K12 Professional Development \(solutiontree.com\)](https://www.solutiontree.com/)

²⁰ Student Achievement; MSA Standard 6

				Admin/ILT PLC drop-ins or walk-Throughs	
4. Identify students identified as “CUSP” students per A&E and from Data Instructional Coach will be required to enroll in Targeted Learning Sessions (TLSs), expected to attend Badger Power Hour and conference period, and meet with counselors to devise an academic intervention plan to address identified deficiencies. ²¹	ILT, Admin, and A&E Data (CUSP)	Throughout the Year	Time, technology, outside Dept presentations from District as relative-School City, and access to A&E	Review lists of identified students Drop-in on Learning sessions Review academic intervention plans	Benchmark Data and CFA progress monitoring,
5. Utilize CSP and Data Instructional Coach School City and IXL to develop supplemental support including online resources to address deficiencies in content area classes including ACT assessment for our juniors. ²²	Coach and TTLs if needed	Throughout the Year	Time, technology, outside Dept presentations from District as relative-School City, and access to A&E	Monthly check-in meetings with CSP and Data Coaches	Benchmark Data and CFA progress monitoring
6. Enroll students identified on “F” List or lower 25% in 21 st Century After-School Program and refer to Tier II MTSS Intervention Team and RTI ²³ classes at the start of the year ²⁴	MTSS coordinator, Data Instruc. Coach, CSPs, & Admin	Throughout the Year	Time, technology, outside Dept presentations from District as relative-School City, and access to A&E	Attendance and feedback from MTS Intervention Team	Benchmark Data and CFA progress monitoring, Admin/ILT PLC drop-ins or walk-throughs

²¹ Instructional Fidelity; MSA Standard 5

²² Student Achievement; MSA Standard 6

²³ Interventions and RTI classes are embedded in the cultural; The National Center on Response to Intervention [RTI in Secondary Schools: Is It on Your Radar Screen? | RTI Action Network \(rtinetwork.org\)](https://www.rtinetwork.org/)

²⁴ Student Achievement; MSA Standard 6

- **Academic Performance for African American and Latino Students**

- **Gaps in USP Subgroups Performance (African American and Latino)**

Interpretive Summary - Academic Performance for African American and Latino Students (see data Pages 4-5).
<p>There are multiple data points and key information to support the site academic gap analysis that is specific to improved academic performance for African American and Latino students. This information will help to identify needs to increase overall school academic performance. Based on SY 2018-19 ACT data:</p> <ol style="list-style-type: none"> 1. Latino students have academic gaps in both ELA (English and Reading) and Math <ul style="list-style-type: none"> • White students outperform Latino students in English by 5 Points • White students outperform Latino students in Reading by 6 Points • White students outperform Latino students in Math by 4 Points 2. African American students have academic gaps in both ELA (English and Reading) and Math <ul style="list-style-type: none"> • White students outperform African American students in English by 6 Points • White students outperform African American students in Reading by 5 Points • White students outperform African American students in Math by 4 Points

Root Cause Analysis		
Identifying Top Causes of these Gaps	Identify the Root of these Causes	Identify Foundational Causes
1. Lack of culturally relevant pedagogical strategies employed across all content areas and strategies that build a classroom culture that allows risk taking and tolerance.	1. Coaching around the SPARKS framework to support culturally relevant instructional practice.	1. Deep professional development and job embedded coaching relate to cultural relevance – possible need for external PD provider
2. Lack of academic interventions for African American and Latino students	2. Need overall PLC structure to support in class academic interventions and differentiated instruction	2. Need for effective PLCs to discuss differentiated instructional practice and planning that use data to inform interventions.

3. Need for rich after school programming to support academic interventions	3. Allocating resources for targeted academic interventions that can occur after school	3. Need for financial allocation to pay added duty for teachers or for a tutoring company to provide targeted, data driven interventions.
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• **SMART Goals for Reducing Achievement Gaps Among USP Subgroups**

SMART Goal Statements for Subgroups	Evidence to Be Used to Assess Progress and Accomplishment
<ol style="list-style-type: none"> By June 2024, the English and Reading achievement gap between Latino students and White students will be closed by three percentage points as measured by end of year State Standardized assessment. By June 2024, the English and Reading achievement gap between African American students and White students will be closed by three percentage points as measured by end of year State Standardized assessment. 	2024 Assessment Scores
<ul style="list-style-type: none"> By June 2024, the Math achievement gap between Latino students and White students will be closed by three percentage points as measured by end of year State Standardized assessment. By June 2024, the Math achievement gap between African American students and White students will be closed by three percentage points as measured by end of year State Standardized assessment. 	

- **Goal Attainment:**

- **Strategies to Achieve SMART Goals**

Strategies that help Magnet School Achieve Improvement for African American and Latino Students MSA Pillar 3 Academic Excellence Standard 6	
Strategies	Strengths and Obstacles
1. Provide professional development and job embedded coaching related to culturally relevant instructional strategies.	<p>Supports:</p> <ol style="list-style-type: none"> 1. District supports culturally relevant instruction. 2. SPARKS <p>Constraints:</p> <ol style="list-style-type: none"> 3. Gaps in instructional observation/feedback cycle specific to the SPARKS framework 4. Strong formative assessment model to inform instructional practice
2. Create after-school tutoring and school day academic interventions.	<p>Supports:</p> <p>C. Benchmark and CFA structures are in place D. Strong PLCs</p> <p>E. Lack of Tier II academic interventions specific to African American and Latino students</p> <p>F. Lack of Tier III academic support classes to African American and Latino students</p>

- **Action Steps to Implement Strategies**

Action Steps to Implement, Monitor and Assess Strategies for SMART Goals for African American and Latino students					
Subgroup Strategy 1: Provide professional development and job embedded coaching related to culturally relevant instructional strategies.					
Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment

1. Provide Professional development and job embedded coaching related to SPARKS (Culturally relevant) framework. ²⁵	Principal; Curriculum Service Provider	August 2023	CRPI (Culturally Relevant Pedagogy and Instruction) to support PD	Observation logs; observation data	Staff sign in for PD
	Principal;	Aug. 2023- May 2024	SPARKS instructional	Formative assessments;	Formative assessments;

²⁵ Student Achievement; MSA Standard 6

2. Utilize daily instructional observations that looks for employed SPARKS strategies across the Curriculum. ²⁶	Curriculum Service Provider		protocol	benchmark assessments tied to African American and Latino students	benchmark assessments tied to African American and Latino students
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Action Steps to Implement, Monitor and Assess Improvement Strategies for Improvement Goal for African American and Latino students

Subgroup Strategy 2: Create after school tutoring and school day academic interventions

Action Steps to Implement Strategy	Person(s) to Carry Out Tasks	Timeline/Target Dates	Resources Needed	Monitoring	Evidence of Assessment
1. Provide school day interventions that are targeted via data and subgroup – African American and Latino students ²⁷	Principal; Magnet Coordinators; Teachers	Weekly August – May	Lesson Plans ELA/Math connection; interventionist FTE	Formative assessment and benchmark data	Formative assessment and benchmark data
2. Provide after-school to support academic performance for African American and Latino subgroups. ²⁸	Principal; Magnet Coordinators; teachers	Weekly August – May	Lesson Plans ELA/Math connection; added duty	Formative assessment and benchmark data	Formative assessment and benchmark data

²⁶ Student Achievement; MSA Standard 6

²⁷ Student Achievement; MSA Standard 6

²⁸ Student Achievement; MSA Standard 6

- **MAGNET SCHOOL BUDGET**

After review of site needs, the following budget is in addition to the regular District funding, as a supplement to support the achievement of Magnet Plans, goals, and strategies. List other school FTE to support the MSP Goals for integration and academic quality. Include 910(G) or non-910(G) FTE and other support staff that are assigned to your school by the District (e.g. Teacher Mentors, Technology Liaisons, AVID teachers, Master Teachers, Lead Teachers, School Community Liaison Lead, MTSS Lead, etc.):

- I. 23.3 FTE Magnet Teachers (910G, 202)
- II. 1.0 FTE Instructional Data and Intervention Specialist (910G, 202)
- III. 1.0 FTE Magnet Coordinator (910G, 202)
- IV. 0.5 FTE Assistant Curator (910G, 202)
- V. 1.0 FTE Curriculum Service Provider (910G, 202)
- VI. 1.0 FTE Magnet Counselor (910G, 202)
- VII. 5.0 FTE Guidance Counselor (M&O)
- VIII. 1.0 FTE Library Media Specialist (M&O)
- IX. 1.4 FTE College and Career Readiness Coordinator (910G, other)
- X. 0.6 FTE College and Career Readiness Coordinator (CTE (Career and Technology Education))
- XI. 1.0 FTE Student Success Specialist (Title 1)
- XII. 3.0 FTE Teachers (Title 1)
- XIII. 1.0 FTE Guidance Counselor (Title I)
- XIV. 1.0 FTE Dean of Students (Title 1)
- XV. 1.0 FTE Curriculum Service Provider (Title 1)
- XVI. 1.0 FTE MTSSF (910G, other)
- XVII. 1.0 FTE RPPF (910G, other)
- XVIII. 1.0 FTE Social Worker (910G, other)

Magnet School Budget

Personnel

#Deseg Budget 2023-2024 SY					
Description	Amount	FTE	Purpose	Magnet Focus Area	Goal Focus
Magnet Teachers	\$1,110,949	23.3	To maintain a wide range of course offerings that attract students to THMS, continue to fund 23 FTE in Fine/Performing Arts and Science	In, AA, PCI, PL, MT	Student Achievement
Instructional Data & Intervention Specialist	\$48,900	1.0	A Data Coach will work with school leaders and teachers to access, analyze, and collect relevant student achievement data to improve instruction across the curriculum. The Data Coach will also work with teams to align curriculum with assessments.	AA, PL, MT	Student Achievement
Magnet Coordinator	\$50,400	1.0	According to the requirements of the USP, each magnet school must have a magnet coordinator. Recruitment events and academic achievement.	In, AA, PCI, PL, MT	Integration and Student Achievement
Assistant Curator	\$10,060	.5	To increase theme visibility, an assistant curator will oversee keeping display cases current, increasing signage, and maintaining the gallery. This could be an individual or extended contractual day for multiple individuals.	In, PCI, MT	Integration and Student Achievement
Curriculum Service Provider	\$46,966	1.0	A Curriculum Service Provider will support district initiatives and instructional goals, curriculum training and implementation, teacher development of professional knowledge and instructional skills improvement. This position will work with PLC-CTT groups to assess and utilize School City data within their curriculums.	AA, PL, MT	Student Achievement
Magnet Counselor	\$44,400	1.0	Due to the increased enrollment projected due to the demand for our two Magnet strands, from both neighborhood and Magnet students, we need to ensure those students are supported. As we increase the number of ALE offerings and increase the integration of those offerings, we will use a counselor who will meet with teachers to identify students who might	In, AA, PCI, PL, MT	Integration and Student Achievement

			be well suited for ALE offerings. The counselor will assist other counselors to support magnet students in all grade levels (registration, class scheduling, parent conferences, behavior and academic support). The magnet counselor will provide additional support to students and parents of students new to the THMS. The magnet counselor will ensure PBIS support throughout the year. The magnet counselor will also meet with support staff, community liaison, and African American, Mexican American, and Native American liaisons to review data and coordinate efforts to ensure students new to the program are supported. Strategic placement of students in intervention classes during the school day requires support of a magnet counselor who can carefully monitor student academic progress towards mastery, ensure that the correct students are receiving interventions and meets with students and parents to strengthen any academic needs.		
Sick Leave – Certified Teachers	\$33,000	23.3	Sick Leave for magnet teachers	AA	Student Achievement
Classified Hourly Pay- Accompanist	\$33,000	0	Classified Staff	AA, MT	Student Achievement
Certified Stipend – Web Development	\$8,000	0	Certified Stipend to keep THMS website ADA and OCR compliant along with supporting recruitment, retention and family engagement. ²⁹	In, AA, PCI	Integration and Student Achievement
Added Duty- Family Engagement	\$15,000	0	Certified Added- Family Engagement ³⁰	In, PCI, MT	Integration and Student Achievement

²⁹ Family engagement and communication; MSA Standard 10

³⁰ Family engagement and communication; MSA Standard 10

Added Duty- PLC Work	\$12,225	0	Certified Added	In, AA, PL, MT	Integration and Student Achievement
Added Duty- PD	\$10,000	0	Certified Added Duty	In, PCI, MT	Integration and Student Achievement
Added Duty- PLC Work (Summer)	\$5,000	0	Certified Added	In, AA, PL, MT	Integration and Student Achievement
Certified Stipends- Fine Arts	\$13,500	0	Stipend Fine Arts	In, AA, PCI, PL, MT	Integration and Student Achievement

Employee Benefits	\$416,501.50	0			
Total Budget	\$1,848,201.5				
Total FTE		27.8			

Non-Personnel

#Deseg Budget 2023-2024 SY				
Description	Amount	Purpose	Magnet Focus Area	Goal Focus
District Supplies- Printing	\$5,000	Supplies Printing	In, AA, MT	Integration and Student Achievement

District Supplies-Instructional	\$3,271.50	Classroom resources	In, AA, MT	Integration and Student Achievement
Repair & Maintenance-Instruments	\$1,500	Guitar and Piano tuning.	In, AA, MT	Integration and Student Achievement
Repair & Maintenance-Instructional Equip	\$3,000	Equipment - Repair and Maint. 2640.6430	In, AA, MT	Integration and Student Achievement
Technology Supplies	\$10,000	Technology Supply (6250-object)	In, AA, MT	Integration and Student Achievement
Capital- Technology under \$5,000	\$25,000	Technology Under \$5,000	In, AA, MT	Integration and Student Achievement
Capital-Instructional Aides	\$16,000	With no other source of funding, supplies are necessary to keep Magnet classrooms fully operational. These supplies include things like sheet music, manipulatives in science, published scripts, digital tapes and recording accessories.	In, AA, MT	Integration and Student Achievement
Transportation	\$500	Targeted Middle School students need transportation to THMS to learn about, and participate in, our Magnet programs. We also need transportation to take our Fine and Performing Arts students to targeted Middle Schools and the community in order to perform and showcase THMS programs. Science students and groups will also be visiting Middle School to recruit for their programs. This will allow for guaranteed transportation for our Magnet programs.	In, AA, PCI, PL, MT	Integration and Student Achievement
Employee Training-Registration	\$1,800	Travel, lodging, transfers and per diem will be provided for the 2-3 people travelling out of state to the MSA National Conference.	In, AA, PCI, PL, MT	Integration and Student Achievement

Out of State- Travel	\$6,000	Travel, lodging, transfers and per diem will be provided for the 2-3 people travelling out of state to the MSA National Conference.	In, AA, PCI, PL, MT	Integration and Student Achievement
Total Budget	\$72,071.50			
#Deseg Budget 2023-2024 SY				
Personnel Cost	\$1,848,201.50			
Non-Personnel Cost	\$72,071.50			
Total Budget	\$1,920,273.00			