

Facility Support Staff

1. The District shall provide, as part of its Annual Report:

c. A report on the number and employment status (e.g., full-time, part-time) of facility support staff at each school (e.g., custodians, maintenance and landscape staff), and the formula for assigning such support. [USP § IX(C)(1)(c)]

* FACILITY SUPPORT STAFF REPORT

The below facility support staff positions are assigned by the following formulas. See Chart on next page for actual FTEs assigned to each school site.

	Elementary	K8	Middle	High
Custodians	$\frac{\text{Area}/27,000 + \text{Student Load}/300}{\text{Divided by } 2} + \text{ExEd Classrooms } \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/27,000 + \text{Student Load}/300}{\text{Divided by } 2} + \text{ExEd Classrooms } \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/30,000 + \text{Student Load}/310}{\text{Divided by } 2} + \text{ExEd Classrooms } \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/35,000 + \text{Student Load}/350}{\text{Divided by } 2} + \text{ExEd Classrooms } \times .125 = \text{custodial FTE}$
Maintenance (Engineer)	Roving Staff	Roving Staff	Roving Staff	1.00 FTE per site
Groundskeeper (Landscape)	Roving Staff	0.50 FTE per site	0.50 FTE per site	2.00 FTE per site

The below facility support staff positions provide support to all TUSD buildings, including schools.

Roving Support Staff:	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs
Custodian	22	23	23	23	23	23	23
Grounds Maintenance	32	29	29	29	34	35	33
Carpenter	5	5	5	5	5	5	5
Plumber	8	8	8	8	8	8	8
Electrician	5	5	5	5	4	3	3
Painter	6	6	6	6	6	6	6
HVAC	12	12	12	12	12	12	12
EMCS	3	3	3	3	3	3	3
Locksmith	4	4	4	4	3	3	3
Glazier	2	2	2	2	2	2	2
Roofer	5	5	5	5	5	5	5
Fire Safety	8	8	8	8	8	9	9
General Maintenance	11	10	8	8	8	9	9
Preventative Maintenance	3	6	6	10	13	13	13
Program Manager	2	2	2	2	2	2	2
Foreman	8	6	6	7	7	7	7
Supervisor	5	5	9	9	9	9	9
TOTAL ROVERS	141	139	141	146	152	154	152

21-22: The district added 4 Preventative Maintenance Tech's bringing the shop to a total of 10 techs. Now each region will have a team assigned to it.

21-22: A Grounds Foreman was added to assist with the increased workload.

22-23: The district added 3 Preventative Maintenance Techs to the Fire Safety crew and removed 1 locksmith and 1 electrician to cover the cost. GB approved increase of 5 FTE to Grounds Crew.

23-24: Added 1 Pesticide Qualified Party; Added 1 Plumber/Welder; Removed 1 Electrician and added 1 Fire Safety Tech.

24-25: Removed 1 Bldg Grnds Equip Operator; Removed 1 Roving Grounds Wrkr

The following table includes the number of support staff for each category at each school per the budget book.

The District brought all school sites up to a minimum of 2.0 Custodial FTE during the 2020-2021 SY.

Elementary Schools	Support Type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
BANKS	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
BLENMAN	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
BLOOM	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
BONILLAS	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
BORMAN	FTE custodians	K8 site	K8 site	K8 site	K8 site	K8 site	K8 site	K8 site
BORTON	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
CARRILLO	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
CAVETT	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
COLLIER	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
CRAGIN	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
DAVIDSON	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
DAVIS	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
DRACHMAN	FTE custodians	K8 site	K8 site	K8 site	K8 site	K8 site	K8 site	K8 site
DUNHAM	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
ERICKSON	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
FORD	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
FRUCHTHENDLER	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
GALE	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
GRIJALVA	FTE custodians	2.5	2.5	2.5	2.5	2.5	2.5	2.5
HENRY	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
HOLLADAY	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
HOWELL	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
HUDLOW	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
HUGHES	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
JOHNSON	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
KELLOND	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LINEWEAVER	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LYNN URQUIDES	FTE custodians	3.0	3.0	3.0	3.0	3.0	3.0	3.0
MALDONADO	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
MANZO	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
MARSHALL	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
MILLER	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
MISSION VIEW	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
MYERS	FTE custodians	2.5	2.5	2.5	2.5	2.5	2.5	2.5
OCHOA	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
OYAMA	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Elementary Schools	Support Type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ROBISON	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
SEWELL	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
SOLENG TOM	FTE custodians	2.0**	2.0	2.0	2.0	2.0	2.0	2.0
STEELE	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
TOLSON	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
TULLY	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
VAN BUSKIRK	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
VESEY	FTE custodians	3.0	3.0	3.0	3.0	3.0	3.0	3.0
WARREN	FTE custodians	1.5	1.5	2.0	2.0	2.0	2.0	2.0
WHEELER	FTE custodians	2.5	2.5	2.5	2.5	2.5	2.5	2.5
WHITE	FTE custodians	2.0	2.0	2.0	2.0	2.0	3.0	3.0
WHITMORE	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0
WRIGHT	FTE custodians	2.0	2.0	2.0	2.0	2.0	2.0	2.0

*Soleng Tom was allocated 2.0 custodial fte from M&O and 1.0 fte from other. Confirmed with Finance they were only budgeted for 2.0 fte from M&O total.

**Soleng Tom Budget Book states 2.5 fte for Custodians, but Finance confirmed they are budgeted 2.0.

23-24 White received add'l custodial fte

Middle Schools	Support Type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
DODGE	FTE custodians FTE ground maintenance	1.50 0.50	1.50 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50
DOOLEN	FTE custodians FTE ground maintenance	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
GRIDLEY	FTE custodians FTE ground maintenance	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
MAGEE	FTE custodians FTE ground maintenance	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50
MANSFELD	FTE custodians FTE ground maintenance	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50
PISTOR	FTE custodians FTE ground maintenance	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
SECRIST	FTE custodians FTE ground maintenance	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
UTTERBACK	FTE custodians FTE ground maintenance	3.00 0.50	3.00 1.00	3.00 1.00	2.00 0.50	2.00 0.50	2.50 0.50	2.50 0.00
VAIL	FTE custodians FTE ground maintenance	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50
VALENCIA	FTE custodians FTE ground maintenance	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50
WAKEFIELD	FTE custodians FTE ground maintenance				2.00 Roving Crew	2.00 Roving Crew	2.00 Roving Crew	2.00 Roving Crew

23-24 Utterback received add'l .5 custodial fte

High Schools	Support Type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CATALINA	FTE custodians	7.50	7.50	7.50	7.50	7.50	7.50	7.50
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
CHOLLA	FTE custodians	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
INNOVATION TECH	FTE custodians				2.00	2.00	2.00	2.00
	FTE engineers				District Support	District Support	District Support	District Support
	FTE ground maintenance							
PALO VERDE	FTE custodians	7.00	7.00	7.00	7.00	7.00	7.00	7.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
PUEBLO	FTE custodians	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
RINCON /UHS Campus Shared	FTE custodians	9.00	9.00	9.00	9.00	9.00	10.00	9.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	2.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	3.00	3.00	2.00
SABINO	FTE custodians	6.50	6.50	6.50	6.50	6.50	6.50	6.50
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SAHUARO	FTE custodians	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SANTA RITA	FTE custodians	6.00	6.00	6.00	6.00	6.00	6.00	6.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
TUCSON	FTE custodians	14.00	14.00	14.00	14.00	14.00	14.00	14.00
	FTE engineers	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	FTE ground maintenance	3.00	3.00	3.00	3.00	3.00	3.00	3.00
UNIVERSITY (See Rincon/UHS Shared Campus)	Roving support							

*16-17 Budget Book has an error giving Rincon 2.0 fte and UHS 2.0 fte each for Grounds Maintenance. Finance corrected this error and the combined site only has 2 Grounds Maintenance FTE total.

22-23 Rincon/UHS received add'l grounds fte.

23-24 Rincon/UHS received add'l custodial fte.