

# **APPENDIX V – 82**

## School Projections SY 2019-2020

Elementary Schools 2019-20 SY	ELD	Itinerant	Resource	DL	TOTAL LAD FTEs
BANKS			1		1
BLENMAN	3				3
BLOOM (DL)			1	7	8
BONILLAS	3	0.5			3.5
BOOTH-FICKETT			1		1
BORMAN		0.5			0.5
BORTON	1	0.5			1.5
CARRILLO			1		1
CAVETT	1	0.5			1.5
COLLIER		0.5			0.5
CRAGIN			1		1
DAVIDSON			1		1
DAVIS (DL)		0.5		1	1.5
DIETZ	1		1		2
DRACHMAN	1	0.5			1.5
DUNHAM		0.5			0.5
ERICKSON	2	0.5			2.5
FORD			1		1
FRUCHTHENDLER		0.5			0.5
GALE		0.5			0.5
GRIJALVA (DL)	4			1	5
HENRY			1		1
HOLLADAY	1	0.5			1.5
HOLLINGER (DL)	1				1
HOWELL			1		1
HUDLOW			1		1
HUGHES		0.5	1		1.5

ELLs being Serviced	Model
29	K-5 ILLP
53	K SEI Mix/1-2 SEI Combo/3-4 SEI Combo/5 SEI
29	K-3 DL/K-5 ILLP
62	4 hour SEI Model K-2 SEI/2-5 ILLP
32	K-5 ILLP
14	K-5 ILLP
38	Kinder SEI Mix/1-2 Combo/3-5 ILLP
24	K SEI Mix/1-5 ILLP
53	K SEI Mixed (ADE grouping exception)/1-4 ELD/5 ILLP (ADE grouping exception)
5	K-5 ILLP
28	K SEI Mix/1-2, 4-5 ILLP/3 Mainstream
29	K-5 ILLP
10	K-5 DL
35	K-3 ILLP/4-5 SEI Combo
28	K, 3-5 ILLP/1-2 SEI Combo
13	K-5 ILLP
40	Kinder SEI/1-2 SEI Combo/3-5 ILLP
26	K-5 ILLP
15	K-5 ILLP
17	K-5 ILLP
98	K-2 SEI/3-4 SEI Combo/5 SEI Mix/K-5 DL
20	K-5 ILLP
47	K SEI Mix/1-2 SEI Combo/3-5 ILLP
	DL 90/10 K-3 and 50/50 4-5/SEI Mix K-3/4-5 SEI Combo
30	K-5 ILLP
19	K-5 ILLP
33	K-5 ILLP

## School Projections SY 2019-2020

JOHNSON		0.5			0.5
KELLOND			1		1
LAWRENCE		0.5			0.5
LINEWEAVER	0		1		1
LYNN/URQUIDES	2				2
MALDONADO			1		1
MANZO	1	0.5			1.5
MARSHALL		0.5			0.5
MAXWELL			1		1
McCORKLE (DL)				2	2
MILES		0.5			0.5
MILLER	4	0.5			4.5
MISSION VIEW (DL)		0.5		5	5.5
MYERS/GANOUNG	4				4
OCHOA	2	0.5			2.5
OYAMA			1		1
PUEBLO GARDENS	1		1		2
ROBERTS/NAYLOR	1				1
ROBINS			1		1
ROBISON	1	0.5			1.5
ROSE	5				5
ROSKRUGE (DL)			1	3	4
SAFFORD			1		1
SEWELL			1		1
SOLENG TOM		0.5			0.5
STEELE			1		1
TOLSON	2				2
TULLY	2				2
VAN BUSKIRK (DL)	3	0.5			3.5
VESEY	3				3

12	K-2 ILLP
20	K-5 ILLP
14	3-5 ILLP
41	K-2 SEI Mix (ADE grouping exception)/3-5 ILLP
172	K-5 SEI/K-3 possible SEI Mix (ADE grouping exception)
33	K SEI Mix/1-5 ILLP
43	K-SEI MIX/1-2 SEI Combo/3-5 ILLP
7	K-5 ILLP
34	K-5 ILLP
137	K-2, 4-5 ELD/3 SEI Mix/K-5 DL
12	K-5 ILLP
59	K-2 SEI/3 ILLP/4-5 ELD Combo
51	K-2 SEI Mix/3-5 ILLP/K-5 DL
103	K, 1, 3-5 SEI/2 SEI MIX
38	K SEI Mix/1-2 SEI Combo/3 ILLP/4-5 SEI Combo
27	K-5 ILLP
40	K ILLP (ADE grouping exception)/1-2 SEI/3-5 ILLP
56	K-1 SEI Mix (ADE grouping exception)/2-5 SEI/K-1 possible Gate ILLP (ADE grouping exception)
18	K-5 ILLP
44	K SEI Mix/1-2 ELD Combo/3-5 ILLP
91	K-2 SEI/ 3 SEI Mix (ADE grouping exception)/4-5 SEI
60	K-5 DL
22	K-5 ILLP
16	K-5 ILLP
11	K-5 ILLP
17	K-5 ILLP
60	K, 3 SEI Mix/1-2 SEI Combo/4-5 SEI Combo
53	K, 3 SEI Mix/1-2 ELDCombo/4-5 ELD Combo
42	K SEI Mix (ADE grouping exception)/1-2 SEI Combo/3-5 ILLP/K-5 TWDL
56	K SEI Mix/1-2 SEI Combo/3-4 SEI Combo/5 SEI

# School Projections SY 2019-2020

WARREN	1	0.5			1.5
WHEELER			1		1
WHITE (DL)	1	0.5		1	2.5
WHITMORE		0.5	1		1.5
WRIGHT	4				4

38	K SEI Mix/1-2 ELD Combo/3-5 ILLP
33	K SEI Mix/1-5 ILLP
	K SEI Mix/1-2 SEI Combo/3-5 ILLP/K-5DL
33	K-5 ILLP
154	K-5 ELD

**TOTAL LAD FTEs**                      52        13.5            23        13        **101.5**                      **2474**

SEI 4 hour block- Four hours of ELD instruction at grades 1-5-At Kindergarten, it is a 2 hour block

SEI Mixed allows mainstream students but is run like a 4 hour SEI classroom. This requires ADE a

ILLP - Individual Language Learning Plan

DL - Dual Language

<b>Middle School (6-8)</b>	<b>2019-20 Total ELD FTE</b>	<b>2019-20 Coordinator FTE</b>	<b>2019-20 TWDL FTE</b>
Booth-Fickett	0.8	0.2	
Borman K-8	0	0	
Dietz K-8	0.8	0.2	
Dodge	0.5	0.0	
Doolen	3.8	0.8	
Drachman K-8	0	0	
Gridley	0.8	0.2	
Hollinger K-8	0.8	0.4	1.0
Lawrence 3-8	0.5	0	
Magee	1.2	0.4	
Mansfeld	2.2	0.6	
McCorkle	2.0	0	
Morgan Maxwell K-8	0.8	0.2	
Naylor K-8	3.0	1.0	
Pistor	1.6	0.6	1.0
Pueblo Gardens K-8	0.8	0.2	
Robins K-8	0.5	0	
Rose K-8	2.0	0	
Roskruge K-8	0.8	0	
Safford K-8	1.2	0.4	
Secrist	1.2	0.4	
Tucson	3.4	1.0	
Utterback	2.4	0.4	
Vail	1.2	0.4	
Valencia	2.4	0.6	

<b>High School (9-12)</b>	<b>2019-20 Total ELD FTE</b>	<b>2019-20 Coord. FTE</b>	<b>2019-20 TWDL FTE</b>
Catalina	5.0	1.0	
Cholla	2.4	0.6	
Palo Verde	5.2	1.0	
Project MORE	0	0	
Pueblo	4.2	1.0	3.8
Rincon	3.4	1.0	
Sabino	0	0	
Sahuaro	2.0	0.6	
Santa Rita	0.5	0	
Secrist	1.2	0.4	
Tucson	3.4	1.0	

Revised for the 2019-20 SY