

APPENDIX X – 9

Brown, Samuel

From: Taylor, Martha
Sent: Friday, May 6, 2016 4:31 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Soto, Karla; Weatherless, Renee; Mueller, Nancy; Bruce Converse; Paul Charlton; Timothy Overton
Subject: Draft 3 USP Budget-Required Forms
Attachments: Draft 3 Final 050616.xlsx; Draft 3 Final 050616 - Adobe Acrobat Pro.pdf; Draft 3 checklist.docx

Dr. Hawley and counsel: Attached please find documents required by the budget process for draft 3 of the FY 2017 desegregation budget. In an effort to respond to your concerns about readability and convenience, we have created one PDF document that encompasses Forms 1 through 5 and the updated rationale. Each form can be accessed directly in the document using bookmarks from the left-hand side of the document. We are also sending these budget documents in Excel format, as required by the budget process, along with the Draft 3 checklist, also based on the budget process. In addition, we are sending all magnet school plans in a second email today.

The budget process provides a 20 day period for comments from plaintiffs. This year this deadline is of significant importance because of lead times required for submission to the governing board for consideration and approval in order to meet statutory deadlines. The 20-day period for comment will thus expire on May 26, 2016.

Early next week we will also be sending additional explanatory documents discussed in our budget meeting last month. These include the discipline overview, budget narrative, and a chart of professional development activities for the current year.

Thank you and have a good weekend.