

APPENDIX X – 8

Brown, Samuel

From: Taylor, Martha
Sent: Friday, April 8, 2016 5:16 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Converse, Bruce (BConverse@steptoe.com); Tolleson, Julie; Soto, Karla; Weatherless, Renee
Subject: Deseg Budget Draft 2
Attachments: INTRO 2016-17 Budget Process Draft 2 SMP.docx; Rationale Draft 2Final.docx; 2 Budget Criteria Questions Classroom mgmt consultant2.docx; 2 Budget Criteria Questions RP consultant.docx; 2 Student Support Criteria Form final - ISI at Dietz and Roberts-Naylor.docx; 20160408 Draft 2 Form 3.pdf; 20160408 Draft 2 Form 4.pdf; 20160408 Draft 2 Form 5.pdf; 20160408 USP Budget Draft 2.xlsx; 20160408 Draft 2 Form 1-A.pdf; 20160408 Draft 2 Form 1-B.pdf; 20160408 Draft 2 Form 1-C.pdf; 20160408 Draft 2 Form 2.pdf

Dr. Hawley and counsel: Attached please find all documents for Draft 2 of the budget, including our INTRODUCTION cover sheet (INTRO) that lists all requirements per the budget process. Included are all budget forms, three Budget Criteria forms, one Student Support form, and our rationale for variances. In addition, in Form 2 we included new comments related to Draft 2 (in **bold** font).

This draft of the budget can provide the foundation for our discussions at our planned Budget meeting on April 20&21, per the budget process.

We will also be sending out next Friday the individual magnet plan budgets so you will have that information before we meet. Our goal for our meeting would be resolve all disputes or to develop a short list of unresolved areas that we all agree need to be further studied.

Thank you.