

APPENDIX X – 7

Brown, Samuel

From: Taylor, Martha
Sent: Monday, April 4, 2016 5:34 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Tolleson, Julie; Converse, Bruce (BConverse@steptoe.com); Soto, Karla; Weatherless, Renee
Subject: Deseg Budget 2016-17 Draft 1 supplement
Attachments: Rationale Draft 1-Final.docx; APIRSSD 2016-17 Budget Rationale.docx; ACT Engage budget criteria final.docx; Communicatons Budget Criteria Final.docx; Dual Language Budget Criteria final.docx; FACE Budget Criteria final.docx; GATE Budget Criteria final.docx; LabStats budget criteria final.docx; PBIS Budget Criteria final.docx; Transportation budget criteria final.docx; 00 MTSS Student Support Criteria Form.docx; Draft 1 Form 1A 040416.pdf; Draft 1 Form 1B 040416.pdf; Draft 1 Form 1C 040416.pdf; Draft 1 Form 2 040416.pdf; Draft 1 Form 3 040416.pdf; Draft 1 Form 4 040416.pdf; Draft 1 Form 5 040416.pdf; 20160404 Revised Draft 1.xlsx; INTRO 2016-17 Budget Process Drafts 1 SMP.pdf

Dr. Hawley and counsel: Please find attached the supplemental documents for draft 1 of the 2016-17 deseg budget. We have created an INTRO cover page that lists all draft 1 requirements for the budget process as filed in Dr. Hawley's March 29 report (ECF 1915), all of which we submitted either on March 9 or today. We will attach a similar Intro cover page with drafts 2 and 3. Attached separately are forms for the required budget information, the relevant budget criterion and student support forms, along with the rationale for funding of the APIRSSD. Please feel free to contact us with any questions; we would be happy to set up a phone conference later this week.