

APPENDIX X – 10

Brown, Samuel

From: Taylor, Martha
Sent: Tuesday, May 10, 2016 3:58 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Soto, Karla; Weatherless, Renee; Bruce Converse; Paul Charlton; Timothy Overton
Subject: Deseg Budget Draft 3 Supporting Documnets
Attachments: 20160510 Discipline Narrative for Draft 3 Budget.pdf; Section 910G Budget Narrative and Analysis.pdf

Dr. Hawley and Counsel:

We have attached two documents which may be of assistance in assessing Draft 3 of the FY17 §910G budget, sent to you on Friday, May 6. The first document is a narrative regarding key sections of the FY17 §910G budget, which we hope will help you understand the “story” of the budget and will also provide some helpful comparison to actual spending levels this year and last year. The second is a more detailed description of the District’s approach to discipline, behavioral issues, and classroom management in FY17, which cuts across a number of budget activity codes. We are continuing to assemble a chart showing all of the professional development undertaken by the District this year, and its associated costs. We anticipate that this will follow in the next day or two.

Thank you.

Brown, Samuel

From: Taylor, Martha
Sent: Friday, May 6, 2016 4:32 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Bruce Converse; Paul Charlton; Timothy Overton
Subject: Draft 3 USP Budget-Magnet Plans
Attachments: Magnet Plans 2016-17.pdf

Dr. Hawley and counsel: Attached please find one PDF document that includes all magnet plans for our 19 magnet schools. In an effort to continue to clarify magnet plans and rectify budgets, we have formatted magnet school plans slightly differently this year. We hope you find this new format helpful.

Have a good weekend.