

APPENDIX IX – 6

DISTRICT	Combined	Integration	2014/15 MTYP				Computers					Document Cameras					Projectors					Printers					Ethnic Programs										
			Current Yr TCI	Current Yr TCI	Elementary Purchase	Students	Current Computer	Current Student/Computer	Target Student/Computer	Computers Required (Even Cmts)	Result Student/Computer	Computer Cost	Current Doc Cam	Current Student/Doc Cam	Target Student/Doc Cam	Doc Cameras Required	Result Student/Doc Cam	Doc Camera Cost	Current Projector	Current Student/Projector	Target Student/Projector	Projector Cost by Class/Job	Projector Bulbs	Projector Bulbs Cost	Current Printer	Current Student/Printer	Target Student/Printer	Printer Cost	Printer Main Kit	White Cnt	White Pct	African Cnt	African Pct	Hispanic Cnt	Hispanic Pct	Other Cnt	Other Pct
			1245	1879	1890	4293	1593	1.48	1.65	1.83	\$3,722,200	1245	38.79	1092	20.75	1162,900	2809	386	\$208,999	985	\$108,372	2191	\$142,628	10029	20.8%	4238	8.8%	29635	61.4%	4391	9.1%						
Banks Elementary School	Racially Concentrated	3.82	3.91	30	351	152	2.31	1.90	30	1.93	\$12,200	17	20.65	20.00	1	19.50	\$150	20	2	\$1,080	2	\$1,080	17	5	\$1,148	81	23.1%	8	2.3%	252	71.8%	10	2.8%				
Bloom Elementary School		1.01	1.00	30	405	167	2.43	1.90	60	1.80	\$24,000	22	18.61	20.00	0	18.61	\$900	22	6	\$1,080	22	\$1,080	19	6	\$1,100	28	21.3%	66	15.8%	187	46.2%	64	15.8%				
Bonitas Basic Curriculum Magnet School	Racially Concentrated	4.02	4.15	150	30	425	202	1.41	1.90	0	1.41	\$0	22	19.32	20.00	0	19.32	\$0	0	22	\$1,900	0	\$0	19	6	\$1,283	57	13.4%	26	6.1%	309	72.7%	13	7.8%			
Bornholm Elementary School		1.61	1.61	30	217	82	2.64	1.90	360	1.88	\$146,400	53	22.98	20.00	8	20.60	\$1,200	20	6	\$1,080	20	\$1,080	36	11	\$1,230	219	27.7%	210	17.2%	260	8.3%	38	8.3%				
Bozeman Elementary School		1.51	1.75	30	475	214	2.22	1.90	30	1.95	\$12,200	22	27.62	20.00	3	19.79	\$400	22	7	\$1,787	9	\$988	29	9	\$1,568	256	53.9%	66	13.9%	97	20.4%	56	11.8%				
Burlingame Elementary School	Integrated	1.38	1.43	30	436	174	3.82	1.90	120	1.86	\$48,800	26	16.77	20.00	0	16.77	\$0	22	2	\$978	9	\$988	41	12	\$2,708	93	21.3%	38	8.7%	279	63.2%	29	6.7%				
Carroll K-8 Magnet School	Racially Concentrated	1.80	1.84	30	285	165	1.73	1.90	0	1.73	\$0	15	19.00	20.00	0	19.00	\$0	30	2	\$978	12	\$1,200	14	4	\$985	34	11.9%	13	4.6%	225	78.5%	13	4.6%				
Catalina Magnet High School	Integrated	1.83	1.94	30	774	657	1.18	1.90	0	1.18	\$0	30	0.00	20.00	0	0.00	\$0	30	2	\$978	50	\$0	49	50	\$0	180	23.3%	131	19.6%	359	46.4%	104	13.4%				
Cavett Elementary School	Racially Concentrated	1.83	1.95	30	302	149	2.03	1.90	0	2.03	\$0	2	151.00	20.00	13	20.13	\$1,900	12	12	\$6,492	5	\$2,172	52	16	\$3,110	141	7.6%	107	5.8%	187	16.7%	162	14.6%				
Challinor High Magnet School	Racially Concentrated	4.16	4.16	280	30	220	1.86	1.90	0	1.86	\$108,000	50	13	16.92	20.00	0	16.92	\$0	19	2	\$985	8	\$816	18	5	\$2,315	137	62.3%	24	10.9%	46	20.5%	13	5.9%			
Craig Elementary School	Integrated	1.39	1.91	30	396	158	2.51	1.90	0	2.51	\$0	20	15	27.26	20.00	0	17.22	\$0	25	50	\$0	0	0	0	114	28.8%	64	16.2%	180	45.3%	38	9.6%					
Davidson Elementary School	Integrated	1.39	1.90	30	334	134	2.49	1.90	30	2.56	\$0	21	15	26.86	20.00	0	15.86	\$0	20	6	\$1,111	29	\$1,080	36	11	\$2,430	80	24.0%	59	11.7%	108	50.5%	46	13.8%			
Davis Bilingual Elementary Magnet School	Racially Concentrated	1.51	1.71	30	334	134	2.49	1.90	30	2.54	\$12,200	14	23.86	20.00	3	18.65	\$400	15	1	\$667	6	\$660	20	6	\$1,350	139	47.2%	73	10.1%	252	30.5%	56	7.8%				
Dietz K-8 School		1.57	1.60	30	514	162	3.17	1.90	0	3.17	\$0	18	28	28.56	20.00	8	28.56	\$0	25	2	\$885	8	\$880	30	9	\$2,025	139	27.0%	82	16.0%	251	48.8%	42	8.2%			
Dodge Traditional Magnet Middle School	Integrated	1.68	1.66	30	420	180	3.23	1.90	90	1.91	\$36,600	13	21.31	20.00	8	20.60	\$1,800	20	2	\$885	8	\$880	30	9	\$2,025	98	23.2%	30	7.1%	259	61.7%	33	7.9%				
Dozier Middle School	Integrated	1.67	1.70	30	675	279	2.42	1.90	90	1.83	\$36,600	6	119.50	20.00	28	18.86	\$4,900	51	4	\$2,267	20	\$2,244	44	13	\$2,970	190	28.1%	35	14.1%	308	46.6%	82	12.1%				
Drachman (K-6) Montessori Magnet School	Racially Concentrated	3.47	3.72	60	323	261	1.24	1.90	0	1.24	\$0	2	161.50	20.00	14	20.39	\$2,100	9	7	\$3,781	4	\$396	14	4	\$945	27	8.4%	34	10.5%	242	74.9%	20	6.2%				
Dunham Elementary School		1.73	1.95	30	224	108	2.07	1.90	0	2.07	\$0	4	56.00	20.00	7	20.36	\$1,650	15	1	\$541	6	\$540	18	5	\$1,080	105	46.9%	26	11.6%	84	37.5%	9	4.0%				
Edickson Elementary School		1.84	1.89	30	504	185	2.72	1.90	90	1.83	\$36,600	20	20	20.16	20.00	0	20.16	\$0	46	4	\$2,040	18	\$1,024	21	7	\$1,485	118	24.8%	107	21.2%	228	49.2%	51	10.1%			
Ford Elementary School		1.05	1.10	30	351	299	1.17	1.90	0	1.17	\$0	21	16.71	20.00	0	16.71	\$0	22	2	\$978	9	\$988	14	4	\$945	135	38.5%	52	14.8%	130	37.0%	34	9.7%				
Fouthender Elementary School		1.31	1.36	30	358	145	2.47	1.90	30	2.05	\$12,200	19	18.84	20.00	0	18.84	\$0	22	2	\$978	9	\$988	14	4	\$945	221	61.7%	22	6.1%	92	25.7%	23	6.4%				
Gale Elementary School		1.24	1.44	30	431	142	3.85	1.90	0	3.85	\$12,200	14	14.92	20.00	16	18.62	\$1,200	15	1	\$1,080	16	\$1,080	16	5	\$1,080	132	49.2%	32	7.4%	145	34.6%	42	9.7%				
Gridley Elementary School		1.40	1.46	30	721	282	4.87	1.90	240	1.86	\$39,300	22	360.50	20.00	34	20.03	\$9,300	39	3	\$1,734	30	\$1,716	30	4	\$1,800	340	47.2%	73	10.1%	252	30.5%	56	7.8%				
Griffith Elementary School	Racially Concentrated	1.60	1.80	30	703	282	2.49	1.90	90	1.89	\$36,600	11	22.48	20.00	4	20.09	\$600	43	4	\$1,911	17	\$1,892	43	13	\$2,003	30	4.3%	25	3.6%	601	85.5%	47	6.7%				
Hansy Elementary School		1.62	1.61	30	361	124	2.97	1.90	30	1.77	\$12,200	14	11.24	20.00	1	20.00	\$0	15	3	\$1,080	17	\$1,144	21	6	\$1,458	107	44.3%	37	10.2%	129	13.8%	15	1.7%				
Holladay Magnet Elementary School		1.72	1.76	30	272	124	2.19	1.90	30	1.77	\$12,200	15	18.13	20.00	0	18.13	\$0	15	3	\$1,023	6	\$660	20	6	\$1,450	18	6.6%	51	18.8%	182	66.9%	21	7.7%				
Hollinger K-8 School	Racially Concentrated	1.92	1.93	30	503	281	1.79	1.90	0	1.79	\$0	20	100.60	20.00	20	20.12	\$3,000	15	3	\$1,554	14	\$1,540	52	16	\$3,510	10	2.0%	8	1.6%	455	90.0%	30	6.0%				
Howell Elementary School	Integrated	1.21	1.21	30	352	110	3.20	1.90	0	3.20	\$0	50	50	50.00	20.00	0	50.00	\$0	50	50	\$0	50	\$0	50	50	\$0	50	50.0%	50	50.0%	50	50.0%	50	50.0%			
Hudson Elementary School		1.81	1.90	30	284	157	1.81	1.90	0	1.81	\$0	18	15	17.88	20.00	0	15.78	\$0	16	2	\$1,080	6	\$704	18	5	\$1,215	84	29.6%	37	13.0%	128	45.1%	35	12.3%			
Hughes Elementary School		1.56	1.74	30	372	96	3.88	1.90	90	2.00	\$36,600	16	23.25	20.00	3	19.58	\$450	20	2	\$889	8	\$880	15	5	\$1,013	145	39.0%	28	7.5%	138	42.5%	41	11.0%				
Jackson Primary School		1.85	1.85	30	295	175	1.67	1.90	0	1.67	\$0	18	17	19.44	20.00	0	19.44	\$0	16	2	\$1,080	6	\$704	18	5	\$1,215	84	29.6%	37	13.0%	128	45.1%	35	12.3%			
Kelland Elementary School		1.75	1.88	30	541	202	2.68	1.90	90	1.85	\$36,600	26	20.81	20.00	1	20.04	\$150	29	2	\$1,288	12	\$1,276	23	7	\$1,553	215	39.7%	52	9.6%	212	39.2%	62	11.5%				
Lawrence 3-8 School		1.02	1.13	30	334	167	2.00	1.90	0	2.00	\$0	8	41.75	20.00	9	19.65	\$1,350	17	2	\$1,080	7	\$748	14	4	\$945	5	1.5%	3	0.9%	141	42.2%	185	55.4%				
Lawrence Elementary School		1.66	1.66	30	358	160	2.25	1.90	0	2.25	\$60,000	20	158	158.00	20.00	0	158.00	\$0	20	2	\$1,080	20	\$1,080	20	7	\$1,485	28	6.0%	278	48.2%	28	6.0%					
Lavin/Urquides Elementary School	Racially Concentrated	1.53	1.80	85	500	249	2.21	1.90	30	1.97	\$12,200	11	50.00	20.00	17	18.64	\$2,550	38	3	\$1,889	15	\$1,672	48	14	\$3,340	16	2.9%	7	1.3%	508	92.4%	19	3.5%				
Maize Middle School		1.53	1.55	30	618	217	2.85	1.90	120	1.83	\$48,800	6	103.00	20.00	25	19.84	\$3,750	43	4	\$1,811	17	\$1,892	32	10	\$2,160	296	47.9%	66	17.0%	218	35.5%	38	6.1%				
Maldonado Elementary School	Racially Concentrated	1.78	1.80	30	393	142	2.44	1.																													