

# APPENDIX I – 3

**SCREENSHOT OF TUSD WEBSITE WITH LINKS  
TO THE ADJUSTED MAGNET SCHOOL BUDGETS AND GLOSSARY**

The screenshot shows a web browser window with the URL <http://tusd1.org/contents/distinfo/deseg/desegbudget.asp>. The browser tab is titled 'Tucson Unified School Dist...'. The website header includes navigation links for 'STUDENTS | PARENTS | ALUMNI | EMPLOYEES | COMMUNITY', the 'TUCSON UNIFIED SCHOOL DISTRICT' logo, the page title 'Desegregation & the Unitary Status Plan', and a search bar. A secondary navigation bar contains links for 'home', 'our schools', 'directory', 'information', 'volunteer', 'employment', 'governing board', and 'student rights'.

The main content area displays the breadcrumb path: [Home](#) > [Information](#) > [Desegregation & the Unitary Status Plan \(USP\)](#) > [USP Budget](#). The page title is 'Desegregation & the Unitary Status Plan' and the sub-header is 'The USP Budget'. The section is for 'School Year 2016-2017' and lists several PDF documents:

- [2016-2017 USP Budget- Adopted July 17, 2016](#) (in PDF)
- [June 24, 2016 TUSD Memo regarding 2016-17 Budget Process](#) (in PDF)
- [June 24, 2016 Special Master and Parties' Final Budget Responses](#) (in PDF)
- [Special Master's R&R re. 2016-2017 Budget - Filed 08/22/2016](#) (in PDF)
  - [Exhibit A: The Special Master's Report to the Parties with Respect to the Adequacy of the Districts USP Budget for 2016-17 June 17, 2016, Revised June 21, 2016](#) (in PDF)
- [Special Master's Comment to R&R re. 2016-17 Budget re. ALEs - Filed 08/31/2016](#) (in PDF)
- [Special Master's Notice re. Nov. 11 date to rule on Magnet defunding - Filed 09/01/2016](#) (in PDF)

Below this, the section for 'School Year 2015-2016' lists:

- [2015-16 USP Budget Adopted July 14, 2015](#) (in PDF)
- [Magnet School Budgets](#) and [Glossary](#): Pursuant to the Court's Order of December 22, 2015 [ECF #1879], the District has identified the expenditures budgeted for each magnet school program and has posted the budgets. Please see the glossary of terms to help understand how each budget line item supports the activities described in the magnet plan.

The sidebar on the right, titled 'Unitary Status Plan and Appendices', contains a list of links: Order Appointing Special Master 01.06.2012, Integrated & Racially Concentrated Schools, AAAA Task Force, USP Budgets, USP Discipline Data, Student/Parent Complaint, Student Handbook (in PDF), Supporting Documentation, Action Plans, Court Orders/R&Rs, Implementation Activities (in PDF), Learning Support Coordinator Evaluation (in PDF), Special Master Annual Reports, TUSD Annual Reports, TUSD Status Reports, and contact information for TUSD Deseg: Email Us! (520) 225-6067 | 1010 E. Tenth St. Tucson, AZ 85719.