

*** FACILITY SUPPORT STAFF REPORT**

Formulas used to assign Facility Support Staff to schools:

	Elementary	K8	Middle	High
Custodians	Area/27,000 + <u>Student Load/300</u> Divided by 2 + ExEd Classrooms x .125 = custodial FTE	Area/27,000 + <u>Student Load/300</u> Divided by 2 + ExEd Classrooms x .125 = custodial FTE	Area/30,000 + <u>Student Load/310</u> Divided by 2 + ExEd Classrooms x .125 = custodial FTE	Area/35,000 + <u>Student Load/350</u> Divided by 2 + ExEd Classrooms x .125 = custodial FTE
Maintenance (Engineer)	Roving Staff	Roving Staff	Roving Staff	1.00 FTE per site
Groundskeeper (Landscape)	Roving Staff	0.50 FTE per site	0.50 FTE per site	1.60 FTE per site

Number of Roving Support Staff providing support to all TUSD buildings, including schools:

Roving Support Staff:	2012-13	2013-14	2014-15
	FTEs	FTEs	FTEs
Custodian	11	11	13
Grounds Maintenance	34	30	44
Carpenter	5	4	4
Plumber	7	8	8
Electrician	4	5	5
Painter	4	6	6
HVAC	12	14	14
EMCS	3	3	3
Locksmith	5	4	4
Glazier	2	2	2
Roofer	4	4	4
Fire Safety	8	8	8
General Maintenance	6	10	10
Program Manager	5	4	4
Foreman	2	4	9.5
Supervisor	9	10	10
TOTAL ROVERS	121	127	148.5

Number of Facility Support Staff assigned to each school:

Elementary Schools	Support Type	2012-13	2013-14	2014-15
Banks	FTE custodians	2.00	1.50	1.5
Blenman	FTE custodians	3.00	2.00	2.0
Bloom	FTE custodians	2.00	1.50	1.5
Bonillas	FTE custodians	2.50	1.50	1.5
Borman	FTE custodians	2.00	1.50	1.5
Borton	FTE custodians	2.00	1.50	1.5
Carrillo	FTE custodians	2.00	1.50	1.5
Cavett	FTE custodians	2.00	2.00	2.0
Collier	FTE custodians	2.00	1.50	1.5
Cragin	FTE custodians	2.50	2.00	2.0
Davidson	FTE custodians	2.00	1.50	1.5
Davis	FTE custodians	Roving Crew	1.50	1.5
Drachman	FTE custodians	2.00	1.50	1.5
Dunham	FTE custodians	1.00	1.50	1.5
Erickson	FTE custodians	2.50	2.00	2.0
Ford	FTE custodians	2.00	1.50	1.5
Fruchthendler	FTE custodians	2.00	1.50	1.5
Gale	FTE custodians	2.00	1.50	1.5
Grijalva	FTE custodians	2.50	2.00	2.0
Henry	FTE custodians	2.00	1.50	1.5
Holladay	FTE custodians	1.50	1.50	1.5
Howell	FTE custodians	2.00	1.50	1.5
Hudlow	FTE custodians	2.00	1.50	1.5
Hughes	FTE custodians	2.00	1.50	1.5
Johnson	FTE custodians	2.00	2.00	2.0
Kellond	FTE custodians	2.50	2.00	2.0
Lineweaver	FTE custodians	2.00	2.00	2.0
Lynn Urquides	FTE custodians	4.50	3.00	3.0
Maldonado	FTE custodians	2.00	1.50	1.5
Manzo	FTE custodians	2.00	1.70	1.5
Marshall	FTE custodians	2.00	1.50	1.5
Miller	FTE custodians	2.00	2.00	2.0
Mission View	FTE custodians	2.00	1.50	1.5
Myers	FTE custodians	3.00	2.50	2.5
Ochoa	FTE custodians	1.50	1.50	1.5
Oyama	FTE custodians	2.00	2.00	2.0
Robison	FTE custodians	2.00	1.50	1.5
Sewell	FTE custodians	2.00	1.50	1.5

Soleng Tom	FTE custodians	2.50	1.50	1.5
Steele	FTE custodians	2.00	1.50	1.5
Tolson	FTE custodians	2.00	1.50	1.5
Tully	FTE custodians	2.50	2.00	2.0
Van Buskirk	FTE custodians	2.00	2.00	2.0
Vesey	FTE custodians	2.50	2.00	2.0
Warren	FTE custodians	2.00	1.50	1.5
Wheeler	FTE custodians	2.00	2.50	2.5
White	FTE custodians	2.50	2.00	2.0
Whitmore	FTE custodians	2.00	2.00	2.0
Wright	FTE custodians	2.00	2.00	2.0
K-8 Schools	Support Type	2012-13	2013-14	2014-15
Booth-Fickett K-8	FTE custodians FTE grounds (Elem side)	5.50 0.50	4.50 0.50 Roving crew	4.50 0.50 Roving crew
Dietz K8	FTE custodians FTE grounds	2.00	1.50 Roving crew	1.50 Roving crew
Hollinger K8	FTE custodians FTE grounds	2.50	2.50 Roving Crew	2.50 Roving Crew
Lawrence K-8	FTE custodians FTE grounds	2.00 0.50	1.50 Roving Crew	1.50 Roving Crew
Maxwell K8	FTE custodians FTE grounds	3.00 0.50	2.50 0.50	2.50 0.50
McCorkle K-8	FTE custodians FTE grounds	3.50 0.50	3.00 0.50	3.00 0.50
Miles ELC K-8	FTE custodians FTE grounds	2.00 0.50	1.50 Roving Crew	2.00 Roving Crew
Pueblo Gardens K-8	FTE custodians FTE grounds	2.00 0.50	1.50 Roving Crew	1.50 Roving Crew
Roberts/Naylor K-8	FTE custodians FTE grounds	3.50 0.50	3.00 0.50	3.00 0.50
Robins K-8	FTE custodians FTE grounds	2.00 0.50	2.00 Roving Crew	2.00 Roving Crew
Rose K-8	FTE custodians FTE grounds	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew
Roskruge K-8	FTE custodians FTE grounds	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew
Safford K-8	FTE custodians FTE grounds	4.00 0.50	4.00 0.50	4.00 0.50
Middle Schools	Support Type	2012-13	2013-14	2014-15
Dodge	FTE custodians FTE grounds	2.00 0.50	1.50 Roving Crew	1.50 Roving Crew
Doolen	FTE custodians FTE grounds	4.00 0.50	3.50 0.50	3.50 0.50
Gridley	FTE custodians FTE grounds	3.00 0.50	2.50 0.50	2.50 0.50
Magee	FTE custodians FTE grounds	4.00 0.50	3.00 0.50	3.00 0.50

Mansfeld	FTE custodians	4.00	3.50	3.50
	FTE grounds	0.50	0.50	0.50
Pistor	FTE custodians	4.50	3.50	3.50
	FTE grounds	0.50	0.50	0.50
Secrist	FTE custodians	2.00	2.00	2.00
	FTE grounds	0.50	0.50	0.50
Utterback	FTE custodians	6.00	4.00	4.00
	FTE grounds	0.50	0.50	0.50
Vail	FTE custodians	4.00	3.00	3.00
	FTE grounds	0.50	0.50	0.50
Valencia	FTE custodians	5.00	3.00	3.00
	FTE grounds	0.50	0.50	0.50
High Schools	Support Type	2012-13	2013-14	2014-15
Catalina	FTE custodians	9.00	7.50	7.50
	FTE engineers	2.00	1.00	1.00
	FTE grounds	2.00	1.00	2.00
Cholla	FTE custodians	9.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	1.60	1.60
Palo Verde	FTE custodians	8.00	7.00	7.00
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	2.00	2.00
Pueblo	FTE custodians		8.00	8.00
	FTE engineers		1.00	1.00
	FTE grounds	maintenance	1.60	2.00
Rincon /UHS Campus Shared	FTE custodians	9.00	9.00	9.00
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	1.60	1.60
Sabino	FTE custodians	8.00	6.50	6.50
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	1.60	1.60
Sahuaro	FTE custodians	9.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	2.00	2.00
Santa Rita	FTE custodians	8.00	6.50	6.50
	FTE engineers	1.00	1.00	1.00
	FTE grounds	2.00	1.60	2.00
Tucson	FTE custodians	14.00	14.00	14.00
	FTE engineers	1.00	2.00	1.00
	FTE grounds	2.00	2.60	3.00
University (See Rincon/UHS Shared Campus)	Roving support	Roving Crew		