

# **EXHIBIT L**

**TUCSON UNIFIED SCHOOL**

**Elementary Schools**

**K-8 Schools**

School Name	Growth Past 17 to 18	Enroll w/ pK		Building Capacity				Portables			Reserve Seats		2017 USP Criteria	2018 USP Criteria
		Sept 2021	Future 2018-21	Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used	Port- ables Cap	w/ pK	w/ Port- ables		
Banks	-19	284	-24	575	550	61%	59%	0	0	0	212	212	I	I
Blenman	-17	261	-59	700	650	53%	50%	2	2	50	303	353	I	I
Bloom	-6	328	31	500	570	57%	65%	1	0	25	245	270	I	I
Bonillas	-1	350	-32	550	650	59%	69%	3	3	75	268	343	I	I
<b>Borman K-8</b>	54	589	46	675	850	67%	84%	0	0	0	280	280		
Borton	2	385	-23	375	600	71%	114%	4	2	100	172	272	I	I
Brichta	0	0	0	0	0	0%	0%	0	0	0	0	0		
Carrillo	-5	289	-7	375	510	58%	79%	0	0	0	214	214	RC	I
Cavett	-65	221	-11	600	560	44%	41%	6	3	150	313	463	RC	RC
Collier	-26	109	-36	400	440	36%	40%	3	3	75	282	357		
Corbett	0	0	0	0	0	0%	0%	0	0	0	0	0		
Cragin	-58	218	-36	625	560	50%	45%	6	3	150	278	428	I	I
Davidson	-35	205	-19	450	530	47%	55%	0	0	0	281	281	I	I
Davis	19	294	-20	275	440	71%	114%	2	0	50	126	176	I	I
<b>Dietz K-8</b>	-63	317	-111	550	560	77%	78%	2	6	50	131	181		
<b>Drachman K-8</b>	17	369	-3	500	580	64%	74%	6	6	150	208	358	I	I
Dunham	-15	240	15	400	400	61%	61%	3	0	75	158	233		
Erickson	-4	447	50	675	710	63%	67%	0	0	0	261	261	I	I
Ford	-61	305	-15	475	610	52%	67%	2	2	50	290	340		
Fruchthendler	-3	330	-26	500	600	59%	71%	2	2	50	244	294		
Gale	21	401	11	425	510	82%	98%	0	0	0	93	93		
Grijalva	-6	493	-81	650	890	70%	96%	11	11	275	269	544	RC	RC
Henry	-55	311	-28	425	550	64%	83%	2	3	50	196	246		
Holladay	-4	210	11	450	470	46%	48%	0	0	0	254	254	I	I
<b>Hollinger K-8</b>	32	448	-116	875	850	69%	67%	3	0	75	266	341	RC	RC
Howell	-13	277	-9	425	540	58%	74%	4	4	100	225	325	I	I
Hudlow	-23	216	5	475	510	46%	50%	5	3	125	273	398	I	I
Hughes	3	382	19	325	410	89%	112%	2	2	50	47	97	I	I
Johnson	8	223	26	525	430	58%	48%	2	1	50	179	229	I	I
Kellond	-48	436	-40	700	740	65%	68%	0	0	0	262	262	I	I
<b>Lawrence 3-8</b>	-25	253	-51	475	530	57%	64%	0	0	0	226	226		
Lineweaver	38	587	2	425	530	110%	138%	9	9	225	-55	170	I	I
Lynn/Urquides	-50	452	3	875	900	57%	58%	21	6	525	389	914	RC	RC
Lyons	0	0	0	0	0	0%	0%	0	0	0	0	0		
Maldonado	-32	208	-36	650	570	47%	41%	5	0	125	304	429	RC	RC
Manzo	3	331	21	475	510	70%	75%	2	2	50	154	204	RC	RC
Marshall	-2	295	27	550	500	60%	54%	0	0	0	202	202	I	I
Menlo Park	0	0	0	0	0	0%	0%	0	0	0	0	0	I	I

Miller	-36	468	-27	575	790	67%	92%	13	6	325	263	588	RC	RC
Mission View	6	187	-6	425	550	42%	54%	8	4	200	320	520	RC	RC
Myers/Ganoung	-28	398	61	750	740	55%	55%	5	0	125	330	455	I	I
Ochoa	-39	152	10	400	400	40%	40%	2	2	50	241	291	RC	RC
Oyama	-53	255	-68	575	620	57%	62%	4	0	100	265	365	RC	RC
Robins K-8	-9	441	-43	700	640	76%	69%	2	0	50	156	206	RC	RC
Robison	-15	258	-33	475	440	66%	61%	0	0	0	149	149	RC	RC
Rose K-8	-15	734	-65	850	880	95%	99%	1	1	25	40	65	RC	RC
Schumaker	0	0	0	0	0	0%	0%	0	0	0	0	0		
Sewell	-33	218	-52	350	430	63%	77%	3	2	75	160	235		I
Soleng Tom	-27	376	-14	575	660	63%	73%	3	2	75	241	316		
Steele	-24	285	20	575	540	59%	55%	2	1	50	221	271	I	I
Tolson	1	343	19	550	640	54%	63%	2	2	50	293	343	RC	RC
Tully	-34	330	20	600	650	54%	59%	4	0	100	297	397	I	I
Van Buskirk	-3	248	-14	550	610	47%	52%	4	4	100	325	425	RC	RC
Vesey	4	654	-33	625	720	97%	111%	20	10	500	25	525	RC	RC
Warren	-28	231	-23	400	460	60%	69%	3	2	75	183	258	RC	RC
Wheeler	-69	502	88	650	720	65%	72%	0	0	0	252	252	I	
White	10	700	16	725	970	73%	98%	14	9	350	261	611	RC	RC
Whitmore	-29	312	21	525	490	65%	61%	3	3	75	170	245		I
Wright	-5	473	-19	550	740	69%	93%	7	3	175	226	401		
				0										
		1771		0	2660	2.89147								
Elementary Total	-865	20400	-658	29350	32500	63%	70%	208	124	5200	11968	17168		

**Middle & K-8 Schools**

**K-8 Schools**

School Name	Growth Past 17 to 18	w/ pK Sept 2021	Growth Future 2018-21	Building Capacity		Portables			Reserve Seats		2017	2018		
				Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used	Temp Seats	w/ pK	Temp Seats	USP Criteria	USP Criteria
Booth-Fickett K-8	-201	541	-137	1500	1200	57%	45%	2	3	50	522	572		
Carson	0	0	0	0	0	0%	0%	0	0	0	0	0		
Dodge	-12	430	24	425	380	107%	96%	0	0	0	-26	-26	I	I
Doolen	-51	589	-64	1475	1010	65%	44%	0	0	0	357	357		
Gridley	42	704	-130	950	780	107%	88%	2	2	50	-54	-4		
Hohokam	0	0	0	0	0	0%	0%	0	0	0	0	0		
Magee	-25	509	-61	800	660	86%	71%	6	2	150	90	240		
Mansfeld	60	909	-113	975	910	112%	105%	0	0	0	-112	-112	I	I
Morgan Maxwell K-8	-31	373	-58	950	850	51%	45%	1	0	25	419	444	RC	RC
Miles - E. L. C. K-8	-7	321	37	350	370	95%	100%	3	3	75	20	95		I
Roberts-Naylor K-8	18	611	35	1075	1010	57%	54%	0	0	0	434	434		I

Pistor	-60	748	-36	1025	850	92%	76%	13	7	325	66	391	RC	RC
Pueblo Gardens K-8	-7	350	-16	500	560	70%	78%	5	1	125	170	295	RC	RC
Roskrige K-8	-41	546	-68	650	900	68%	94%	0	0	0	286	286	RC	RC
Safford K-8	-24	583	-33	1175	1040	59%	52%	0	0	0	424	424	RC	RC
Secrist	-23	229	-134	700	480	76%	52%	0	0	0	117	117		
Fort Lowell-Townsend	0	0	0	0	0	0%	0%	0	0	0	0	0		
Utterback	-32	342	-20	1225	750	48%	30%	7	0	175	388	563	RC	RC
Vail	62	681	-40	925	830	87%	78%	7	5	175	109	284	I	I
Valencia	-33	860	-17	1225	900	97%	72%	0	1	0	23	23	RC	RC
Wakefield	0	0	0	0	0	0%	0%	0	0	0	0	0		
McCorkle K-8	47	900	-87	1250	1150	87%	80%	0	0	0	145	145	RC	RC
<b>Middle Total</b>	<b>-318</b>	<b>10226</b>	<b>-918</b>	<b>17175</b>	<b>14630</b>	<b>77%</b>	<b>66%</b>	<b>46</b>	<b>24</b>	<b>1150</b>	<b>3378</b>	<b>4528</b>		

High Schools	Enroll		Building Capacity				Portables			Reserve Seats		2017	2018	
	Growth	w/ pK	Growth	Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used	Portables Cap	w/ pK	w/ Portables	USP Criteria	USP Criteria
School Name	Past 17 to 18	Sept 2021	Future 2018-21											
Catalina	-23	633	-89	1825	1140	63%	40%	0	0	0	418	418	I	I
Cholla	-71	1612	-257	1725	1650	113%	108%	5	5	125	-219	-94	RC	RC
Howenstine	0	0	0	0	0	0%	0%	0	0	0	0	0	I	
Meredith K-12	0	31	-14	225	120	38%	20%	0	0	0	75	75		
Palo Verde	-145	801	-193	1925	1420	70%	52%	0	0	0	426	426	I	I
Pueblo	-42	1462	-212	2125	1900	88%	79%	10	10	250	226	476	RC	RC
Rincon	78	1027	-105	1075	1030	110%	105%	10	11	250	-102	148	I	I
Sabino	35	876	-60	1675	970	96%	56%	0	0	0	34	34		
Sahuaro	-28	1560	-163	1900	1150	150%	91%	0	0	0	-573	-573		
Santa Rita	-42	316	-82	1825	630	63%	22%	0	0	0	232	232		I
Tucson	64	3132	-36	3500	2980	106%	91%	0	0	0	-188	-188	I	I
University	-24	1143	45	1025	990	111%	107%	0	0	0	-108	-108		
<b>High Total</b>	<b>-198</b>	<b>12593</b>	<b>-1166</b>	<b>18825</b>	<b>13980</b>	<b>98%</b>	<b>73%</b>	<b>25</b>	<b>26</b>	<b>625</b>	<b>221</b>	<b>846</b>		

Alternative Programs	Enroll		Building Capacity				Portables			Reserve Seats		2017	2018	
	Growth	w/ pK	Growth	Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used	Portables Cap	w/ pK	w/ Portables	USP Criteria	USP Criteria

School Name	Past 17 to 18	Sept 2021	Future 2018-21	Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used	Port- ables Cap	w/ pK	w/ Port- ables	USP Criteria	USP Criteria
Alternative Programs	0	0	0	0	0			0	0	0	0	0		
Aztec Middle College DV	0	0	0	0	0			0	0	0	0	0		
Aztec Middle College NW	0	0	0	0	0			0	0	0	0	0		
Aztec Middle College E	0	0	0	0	0			0	0	0	0	0		
Aztec Middle College W	0	0	0	0	0			0	0	0	0	0		
Broadway Bridge	0	0	0	0	0			0	0	0	0	0		
Direct Link (Agave)	-13	331	82	0	0			0	0	0	-249	-331		
Drake Alternative	0	0	0	0	0			0	0	0	0	0		
Museum for Visual Arts	0	0	0	0	0			0	0	0	0	0		
PACE Alternative	0	0	0	0	0			0	0	0	0	0		
PASS Alternative	0	0	0	0	0			0	0	0	0	0		
Project MORE	-7	492	420	175	130	55%	41%	0	0	0	58	-362	I	I
Southwest MS	0	0	0	0	0			0	0	0	0	0		
Southwest HS	0	0	0	0	0			0	0	0	0	0		
Teenage Parent Program	-10	412	352	200	180	33%	30%	0	0	0	120	-232	I	I
<b>Alternative Total</b>	<b>-30</b>	<b>1235</b>	<b>854</b>	<b>375</b>	<b>310</b>	<b>123%</b>	<b>102%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-71</b>	<b>-925</b>		

**District-wide Total**

School Level	Growth	Enroll		Building Capacity				Portables			Reserve Seats		2017	2018
	Past 17 to 18	w/ pK Sept 2021	Growth Future 2018-21	Design Cap	Operate	% Cap by Operate	% Cap Design	Total	Used		w/ pK	prt-ables	USP Criteria	USP Criteria
Elementary Schools	-865	20400	-658	29350	32500	63%	70%	208	124	5200	11968	17168		
Middle Schools	-318	10226	-918	17175	14630	77%	66%	46	24	1150	3378	4528		
High Schools	-198	12593	-1166	18825	13980	98%	73%	25	26	625	221	846		
Alternative Programs	-30	1235	854	375	310	123%	102%	0	0	0	-71	-925		
<b>TUSD Total</b>	<b>-1411</b>	<b>44454</b>	<b>-1888</b>	<b>65725</b>	<b>61420</b>	<b>75%</b>	<b>70%</b>	<b>279</b>	<b>174</b>	<b>6975</b>	<b>15496</b>	<b>21617</b>		