

Brown, Samuel

From: Taylor, Martha
Sent: Monday, August 8, 2016 4:46 PM
To: Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley
Cc: Desegregation; Weatherless, Renee; Soto, Karla; Bruce Converse
Subject: Reallocation Requests 2 & 3: ALE/Magnet Directors

Dr. Hawley and counsel: Per our recent conversations regarding two individuals for the separate positions of ALE and Magnet Directors, the District is requesting two budget reallocations from Deseg contingency to the ALE and Magnet budgets, for a total of \$130,000.

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| 1) \$65,000 to the Magnet budget | (\$50,000 for .5 salary + \$15,000 benefits) |
| 2) \$65,000 to the ALE budget | (\$50,000 for .5 salary + \$15,000 benefits) |

We currently have \$48,842 budgeted for a .5 position each for the Magnet Director and for the ALE Director. We need to double each of those for a full-time position in each department plus add approximately \$15,000 for benefits for each director.

Please submit any objections within five days (Monday, August 15).

Thank you.

Martha