

CMP			May 2015	June 2015				
School	G R A D E	Integ. Status	May Budget	June Budget	Difference	Student count 2014-15 (40 <sup>th</sup> day)	Per student \$	Rank Per Student Allocation
Bonillas	C	N	\$359,634.80	\$340,807.30	-\$18,827.50	414	\$823.21	7
Borton	C	Y	\$545,082.45	\$496,631.15	-\$48,451.30	455	\$1091.50	6
Carrillo	A	N	\$429,930.60	\$415,272.60	-\$14,658.00	294	\$1,412.49	2
Cragin	C	Y	\$197,767.00	\$181,472.00	-\$16,295.00	369	\$491.79	9
Davis	B	N	\$429,887.24	\$423,815.80	-\$6,071.44	345	\$1,228.45	3
Drachman	A	N	\$485,008.80	\$475,208.80	-\$9,800.00	308	\$1,542.89	1
Holladay	D	N	\$446,233.23	\$288,221.83	-\$158,011.40	250	\$1,152.89	4
Ochoa	B	N	\$283,069.00	\$229,619.00	-\$53,450.00	223	\$1,029.68	5
Robison	D	N	\$191,311.40	\$170,396.60	-\$20,914.80	364	\$468.12	10
Tully	C	N	\$234,467.27	\$276,461.75	+\$41,994.48	378	\$731.39	8
Booth/ Fickett	C	Y	\$811,671.50	\$611,135.00	-\$200,536.50	1,261	\$484.64	6
Dodge	A	Y	\$250,458.04	\$206,795.34	-\$43,662.70	422	\$490.04	5
Mansfeld	C	N	\$556,872.00	\$424,385.00	-\$132,487.00	760	\$558.40	4
Roskruge	B	N	\$692,054.40	\$687,314.90	-\$4,739.50	685	\$1,003.37	1
Safford	C	N	\$824,907.00	\$826,675.00	+\$1,768.00	843	\$980.63	2
Utterback	D	N	\$468,676.00	\$449,693.00	-\$18,983.00	570	\$788.94	3
Cholla	B	Y	\$1,109,253.60	\$991,633.10	-\$117,620.50	1,720	\$576.53	2
Palo Verde	A	Y	\$428,816.30	\$370,858.80	-\$57,957.50	1065	\$348.22	3
Pueblo	C	N	\$537,176.00	\$500,472.00	-\$36,704.00	1,537	\$325.62	4
Tucson	B	N	\$1,959,462.90	\$1,947,517.90	\$11,945.00	3,314	\$587.66	1

Elementary

Middle School

High School

Significant DECREASE in requested budget

Significant INCREASE in requested budget

Significant INCREASE in requested budget

Integ. Status: Y= yes, integrated N= No, not integrated