

APPENDIX IX - 7

IX.C.1.c Facility Support Staff*** FACILITY SUPPORT STAFF REPORT**

The below facility support staff positions are assigned by the following formulas. See Chart on next page for actual FTEs assigned to each school site.

	Elementary	K8	Middle	High
Custodians	Area/27,000 + <u>Student Load/300</u> Divided by 2 + ExEd Classrooms X .125 = custodial FTE	Area/27,000 + <u>Student Load/300</u> Divided by 2 + ExEd Classrooms X .125 = custodial FTE	Area/30,000 + <u>Student Load/310</u> Divided by 2 + ExEd Classrooms X .125 = custodial FTE	Area/35,000 + <u>Student Load/350</u> Divided by 2 + ExEd Classrooms X .125 = custodial FTE
Maintenance (Engineer)	Roving Staff	Roving Staff	Roving Staff	1.00 FTE per site
Groundskeeper (Landscape)	Roving Staff	0.50 FTE per site	0.50 FTE per site	2.00 FTE per site

The below facility support staff positions provide support to all TUSD buildings, including schools.

Roving Support Staff:	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs
Custodian	11	11	13	24	24	24	22	23	23
Grounds Maintenance	34	30	44	32	32	32	32	29	29
Carpenter	5	4	4	4	4	5	5	5	5
Plumber	7	8	8	8	8	8	8	8	8
Electrician	4	5	5	5	5	5	5	5	5
Painter	4	6	6	7	7	6	6	6	6
HVAC	12	14	14	13	12	12	12	12	12
EMCS	3	3	3	3	3	3	3	3	3
Locksmith	5	4	4	4	4	4	4	4	4
Glazier	2	2	2	2	2	2	2	2	2
Rofer	4	4	4	5	5	5	5	5	5
Fire Safety	8	8	8	8	8	8	8	8	8
General Maintenance	6	10	10	10	10	10	11	10	8
Preventative Maintenance	-	-	-	3	3	3	3	6	6
Program Manager	5	4	4	4	3	3	2	2	2
Foreman	2	4	9.5	4	5	5	8	6	6
Supervisor	9	10	10	9	9	9	5	5	9
TOTAL ROVERS	121	127	148.5	145	144	144	141	139	141

The district added 5 Custodial Supervisors, one per Region, to assist the sites with Custodial Services. The 2 Custodial Inspectors were cut as the Supervisors took over those duties.

The Fire Safety Supervisor was cut and a Foreman added to the shop. The Paint Shop Foreman was cut and the Paint Shop was merged under another Shop Foreman.

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LINEWEAVER	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
LYNN URQUIDES	FTE custodians	4.50	3.00	3.0	3.0	3.0	3.0	3.0	3.0	3.0
MALDONADO	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
MANZO	FTE custodians	2.00	1.70	1.5	1.5	1.5	1.5	1.5	1.5	2.0
MARSHALL	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
MILLER	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
MISSION VIEW	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
MYERS	FTE custodians	3.00	2.50	2.5	2.5	2.5	2.5	2.5	2.5	2.5
OCHOA	FTE custodians	1.50	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
OYAMA	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
ROBISON	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
SEWELL	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
SOLENG TOM	FTE custodians	2.50	1.50	1.5	1.5	2.0*	2.0**	2.0**	2.0	2.0
STEELE	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
TOLSON	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
TULLY	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
VAN BUSKIRK	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
VESEY	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	3.0	3.0	3.0
WARREN	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5	2.0
WHEELER	FTE custodians	2.00	2.50	2.5	2.5	2.5	2.5	2.5	2.5	2.5
WHITE	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
WHITMORE	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0
WRIGHT	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0	2.0

*Soleng Tom was allocated 2.0 custodial fte from M&O and 1.0 fte from other. Confirmed with Finance they were only budgeted for 2.0 fte from M&O total.

**Soleng Tom Budget Book states 2.5 fte for Custodians, but Finance confirmed they are budgeted 2.0.

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ROBINS K-8	FTE custodians FTE ground maintenance	2.00 0.50	2.00 Roving Crew	2.00 Roving Crew	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50
ROSE K-8	FTE custodians FTE ground maintenance	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
ROSKRUGE ELEM K-8	FTE custodians FTE ground maintenance	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
SAFFORD K-8	FTE custodians FTE ground maintenance	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50
Middle Schools	Support Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
DODGE	FTE custodians FTE ground maintenance	2.00 0.50	1.50 Roving Crew	1.50 Roving Crew	1.50 0.50	1.50 0.50	1.50 0.50	1.50 0.50	1.50 0.50	2.00 0.50
DOOLEN	FTE custodians FTE ground maintenance	4.00 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
GRIDLEY	FTE custodians FTE ground maintenance	3.00 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
MAGEE	FTE custodians FTE ground maintenance	4.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50
MANSFELD	FTE custodians FTE ground maintenance	4.00 0.50	3.50 0.50	3.50 0.50	3.50 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50
PISTOR	FTE custodians FTE ground maintenance	4.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
SECRIST	FTE custodians FTE ground maintenance	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.50 0.50	2.50 0.50	2.50 0.50

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SAHUARO	FTE custodians	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SANTA RITA	FTE custodians	8.00	6.50	6.50	6.50	6.50	6.50	6.00	6.00	6.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.60	2.00	2.00	2.00	2.00	2.00	2.00	2.00
TUCSON	FTE custodians	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
	FTE engineers	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00
	FTE ground maintenance	2.00	2.60	3.00	3.00	3.00	3.00	3.00	3.00	3.00
UNIVERSITY (See Rincon/UHS Shared Campus)	Roving support	Roving support								

*16-17 Budget Book has an error giving Rincon 2.0 fte and UHS 2.0 fte each for Grounds Maintenance. Finance corrected this error and the combined site only has 2 Grounds Maintenance FTE total.