

APPENDIX IX-8

Facility Support Staff

1. The District shall provide, as part of its Annual Report:

c. A report on the number and employment status (e.g., full-time, part-time) of facility support staff at each school (e.g., custodians, maintenance and landscape staff), and the formula for assigning such support. [USP § IX(C)(1)(c)]

* FACILITY SUPPORT STAFF REPORT

The below facility support staff positions are assigned by the following formulas. See Chart on next page for actual FTEs assigned to each school site.

	Elementary	K8	Middle	High
Custodians	$\frac{\text{Area}/27,000 + \text{Student Load}/300}{\text{Divided by } 2} + \text{ExEd Classrooms} \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/27,000 + \text{Student Load}/300}{\text{Divided by } 2} + \text{ExEd Classrooms} \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/30,000 + \text{Student Load}/310}{\text{Divided by } 2} + \text{ExEd Classrooms} \times .125 = \text{custodial FTE}$	$\frac{\text{Area}/35,000 + \text{Student Load}/350}{\text{Divided by } 2} + \text{ExEd Classrooms} \times .125 = \text{custodial FTE}$
Maintenance (Engineer)	Roving Staff	Roving Staff	Roving Staff	1.00 FTE per site
Groundskeeper (Landscape)	Roving Staff	0.50 FTE per site	0.50 FTE per site	2.00 FTE per site

The below facility support staff positions provide support to all TUSD buildings, including schools.

Roving Support Staff:	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs
Custodian	11	11	13	24	24	24	22	23
Grounds Maintenance	34	30	44	32	32	32	32	29
Carpenter	5	4	4	4	4	5	5	5
Plumber	7	8	8	8	8	8	8	8
Electrician	4	5	5	5	5	5	5	5
Painter	4	6	6	7	7	6	6	6
HVAC	12	14	14	13	12	12	12	12
EMCS	3	3	3	3	3	3	3	3
Locksmith	5	4	4	4	4	4	4	4
Glazier	2	2	2	2	2	2	2	2
Roofer	4	4	4	5	5	5	5	5
Fire Safety	8	8	8	8	8	8	8	8
General Maintenance	6	10	10	10	10	10	11	10
Preventative Maintenance	-	-	-	3	3	3	3	6
Program Manager	5	4	4	4	3	3	2	2
Foreman	2	4	9.5	4	5	5	8	6
Supervisor	9	10	10	9	9	9	5	5
TOTAL ROVERS	121	127	148.5	145	144	144	141	139

LYNN URQUIDES	FTE custodians	4.50	3.00	3.0	3.0	3.0	3.0	3.0	3.0
MALDONADO	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
MANZO	FTE custodians	2.00	1.70	1.5	1.5	1.5	1.5	1.5	1.5
MARSHALL	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
MILLER	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0
MISSION VIEW	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
MYERS	FTE custodians	3.00	2.50	2.5	2.5	2.5	2.5	2.5	2.5
OCHOA	FTE custodians	1.50	1.50	1.5	1.5	1.5	1.5	1.5	1.5
OYAMA	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0
ROBISON	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
SEWELL	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
SOLENG TOM	FTE custodians	2.50	1.50	1.5	1.5	2.0*	2.0**	2.0**	2.0
STEELE	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
TOLSON	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
TULLY	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	2.0	2.0
VAN BUSKIRK	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0
VESEY	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	3.0	3.0
WARREN	FTE custodians	2.00	1.50	1.5	1.5	1.5	1.5	1.5	1.5
WHEELER	FTE custodians	2.00	2.50	2.5	2.5	2.5	2.5	2.5	2.5
WHITE	FTE custodians	2.50	2.00	2.0	2.0	2.0	2.0	2.0	2.0
WHITMORE	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0
WRIGHT	FTE custodians	2.00	2.00	2.0	2.0	2.0	2.0	2.0	2.0

*Soleng Tom was allocated 2.0 custodial fte from M&O and 1.0 fte from other. Confirmed with Finance they were only budgeted for 2.0 fte from M&O total.

**Soleng Tom Budget Book states 2.5 fte for Custodians, but Finance confirmed they are budgeted 2.0.

ROBINS K-8	FTE custodians FTE ground maintenance	2.00 0.50	2.00 Roving Crew	2.00 Roving Crew	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50
ROSE K-8	FTE custodians FTE ground maintenance	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
ROSKRUGE ELEM K-8	FTE custodians FTE ground maintenance	3.00 0.50	2.50 Roving Crew	2.50 Roving Crew	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
SAFFORD K-8	FTE custodians FTE ground maintenance	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50
Middle Schools	Support Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
DODGE	FTE custodians FTE ground maintenance	2.00 0.50	1.50 Roving Crew	1.50 Roving Crew	1.50 0.50	1.50 0.50	1.50 0.50	1.50 0.50	1.50 0.50
DOOLEN	FTE custodians FTE ground maintenance	4.00 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
GRIDLEY	FTE custodians FTE ground maintenance	3.00 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50	2.50 0.50
MAGEE	FTE custodians FTE ground maintenance	4.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50	3.00 0.50
MANSFELD	FTE custodians FTE ground maintenance	4.00 0.50	3.50 0.50	3.50 0.50	3.50 0.50	4.00 0.50	4.00 0.50	4.00 0.50	4.00 0.50
PISTOR	FTE custodians FTE ground maintenance	4.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50	3.50 0.50
SECRIST	FTE custodians FTE ground maintenance	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.00 0.50	2.50 0.50	2.50 0.50

UTTERBACK	FTE custodians	6.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00
	FTE ground maintenance	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00
VAIL	FTE custodians	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	FTE ground maintenance	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
VALENCIA	FTE custodians	5.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	FTE ground maintenance	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
High Schools	Support Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
CATALINA	FTE custodians	9.00	7.50	7.50	7.50	8.50	8.50	7.50	7.50
	FTE engineers	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00
CHOLLA	FTE custodians	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.60	1.60	2.00	2.00	2.00	2.00	2.00
PALO VERDE	FTE custodians	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
PUEBLO	FTE custodians	maintenance	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers		1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance		1.60	2.00	2.00	2.00	2.00	2.00	2.00
RINCON /UHS Campus Shared	FTE custodians	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
	FTE engineers	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.60	1.60	2.00	2.00*	2.00	2.00	2.00
SABINO	FTE custodians	8.00	6.50	6.50	6.50	6.50	6.50	6.50	6.50
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.60	1.60	2.00	2.00	2.00	2.00	2.00

SAHUARO	FTE custodians	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SANTA RITA	FTE custodians	8.00	6.50	6.50	6.50	6.50	6.50	6.00	6.00
	FTE engineers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	FTE ground maintenance	2.00	1.60	2.00	2.00	2.00	2.00	2.00	2.00
TUCSON	FTE custodians	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
	FTE engineers	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00
	FTE ground maintenance	2.00	2.60	3.00	3.00	3.00	3.00	3.00	3.00
UNIVERSITY (See Rincon/UHS Shared Campus)	Roving support	Roving support							

*16-17 Budget Book has an error giving Rincon 2.0 fte and UHS 2.0 fte each for Grounds Maintenance. Finance corrected this error and the combined site only has 2 Grounds Maintenance FTE total.