

APPENDIX V – 42

AP Desert Summer Institute Report

From: Daniel Erickson, Director of Advanced Learning Experiences

Date: 7/12/2016

Approximately 168 teachers will attend the two institutes as follows:

Tucson Session		Phoenix Session		Total Enrollment	
AP	29	AP	15	AP	44
GATE	70	GATE	27	GATE	97
Honors	10	Honors	17	Honors	27

The budget used for this event included:

For Tucson \$76,665 tuition

For Phoenix \$41,535 tuition

Travel budget \$19,175