

APPENDIX X – 12

**Brown, Samuel**

---

**From:** Taylor, Martha  
**Sent:** Wednesday, June 29, 2016 4:57 PM  
**To:** Alexander Chanock; James Eichner; Juan Rodriguez; Lois Thompson; Rubin Salter; Shaheena Simons; Willis D. Hawley  
**Cc:** Desegregation; Soto, Karla; Weatherless, Renee; Bruce Converse; Paul Charlton; Timothy Overton  
**Subject:** Final Proposed Budget FY2017  
**Attachments:** 20160627 Final Budget Responses.pdf; 20160627 Final Proposed Budget.xlsx; 20160627 Memo re FY2016-17 USP Budget Process.pdf; 20160629 Final Proposed Budget.pdf; 20160629 Final Proposed Budget Checklist.pdf

Dr. Hawley and counsel: Attached please find documents required by the budget process for the Final Proposed Budget for FY 2017. In addition to the budget and a rationale that explains changes between Draft 3 and the Final Proposed Budget (in PDF and Excel), we have attached the following: a checklist of all required documents, a memo outlining the budget development process, and budget responses. This budget was approved by the Governing Board yesterday, June 28, and will be presented for adoption on July 12. As stated in the budget process, plaintiffs will have ten days after July 12 to submit any objections to the adopted budget. Any subsequent agreed upon changes will be addressed in the December 2016 budget revision.

Thank you.

Martha