

APPENDIX I – 2

Tucson Unified School District
TUCSON UNIFIED
 SCHOOL DISTRICT

Tucson Unified School District
2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Bonillas						
	II.2 CMP	Added Duty	Certified Added	11,050	0.00	11,000
			Certified Temp/	25,000	0.00	
		Advertising				5,000
		Classified Salary	Instructional S	77,056	4.00	
		Employee Benefits	Benefits	68,324	0.00	2,000
		Instructional Aids	PD Supplies	500	0.00	
			Instructional S	1,000	0.00	
			Instructional A	29,517	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Supplies				1,028
		Teacher Salary	Teacher	85,240	2.00	
Bonillas Sum				340,607	7.00	19,028

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Borton						
	II.2 CMP	Added Duty	Certified Added	12,250	0.00	17,000
			Certified Temp/	7,700	0.00	
		Advertising				5,000
		Classified Salary	Instructional S	15,823	0.75	
			Teaching Assist	77,056	4.38	
		Classified Temporary	Classified Temp	1,101	0.00	
		District Supplies	Instructional S	2,500	0.00	
			Supplies-PD Pro	2,500	0.00	
		Employee Benefits	Benefits	108,603	0.00	3,000
		Employee Training and Professi	Registration	12,000	0.00	12,000
		Instructional Aids	Instructional A	2,426	0.00	5,000
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Magnet Site Coo	42,620	1.00	
		Supplies				5,023
		Teacher Salary	Teacher	170,560	4.00	
			Resource Teache	42,620	1.00	
Borton Sum				498,059	11.13	47,023

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Carrillo						
	II.2 CMP	Added Duty	Certified Added	16,300	0.00	
		Classified Salary	Teaching Assist	103,260	3.60	
		Employee Benefits	Benefits	105,827	0.00	
		Employee Training and Professi	Registration	1,275	0.00	
		Instructional Aids	Instructional A	700	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Magnet Coordina	42,620	1.00	
			Instructional C	42,620	1.00	
		Substitute Teachers	Substitutes	500	0.00	
		Teacher Salary	Teacher	153,432	3.60	
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	7,000	0.00	
Carrillo Sum				473,834	9.20	

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Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Cragin						
	II.2 CMP	Added Duty	Certified Hourl			5,000
			Teacher Hourly	3,800	0.00	
		Advertising				500
		District Supplies	Pre / Post Test	1,000	0.00	
			Support	700	0.00	
			Supplies - PD	2,500	0.00	
		Employee Benefits	Benefits	40,490	0.00	1,000
		Instructional Aids	BrainPop - Achi	7,000	0.00	5,257
		Other Certified Salary	Magnet Coordina	42,620	1.00	
		Stipend Certified	Stipend - IC	3,000	0.00	
		Substitute Teachers	Substitutes for	2,800	0.00	
		Supplies				500
		Teacher Salary	Teacher - Dance	85,240	2.00	
Cragin Sum				189,150	3.00	12,257

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Davis						
	II.2 CMP	Added Duty	Teacher Hourly	600	0.00	
			Certified Hourl	12,350	0.00	6,500
			Certified Temp/	10,000	0.00	
		Advertising				5,000
		Classified Salary	Teacher Asst -	71,576	4.00	
		Classified Temporary	Classified Hour	3,633	0.00	4,200
		District Supplies	Teaching Suppli	2,500	0.00	
			Tier 3 After Sc	3,780	0.00	
		Employee Benefits	Benefits	91,024	0.00	2,325
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Librarian	42,620	1.00	
			Magnet Coordina	42,620	1.00	
		Stipend Certified	Stipend - Coord	3,000	0.00	
		Teacher Salary	Teacher	42,620	1.00	
			Teacher - Art	42,620	1.00	
			Teacher - Music	42,620	1.00	
Davis Sum				411,863	9.00	18,025

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Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Drachman						
	II.2 CMP	Added Duty	Certified Added	11,200	0.00	
			Certified Hourl	5,600	0.00	2,525
		Advertising				3,000
		Classified Salary	Instructional S	19,000	0.80	
			Teacher Asst	114,736	4.00	
		District Supplies	Supplies - Rete	1,500	0.00	
		Employee Benefits	Benefits	103,220	0.00	475
		Employee Training and Professi	Registration	18,291	0.00	
		Inactive	Capital Tech No	1,000	0.00	
		Instructional Aids	Instructional A	3,000	0.00	3,000
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend Coordin	3,000	0.00	
		Substitute Teachers	Substitutes for	6,000	0.00	
		Teacher Salary	Teacher	21,310	0.50	
			Teacher - Monte	85,240	2.00	
			Teacher - Spani	42,620	1.00	
		Tech-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	6,000	0.00	
Drachman Sum				484,637	9.30	9,000

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Holladay						
	II.2 CMP	Added Duty	Certified Added	12,000	0.00	2,525
			Certified Temp/	10,000	0.00	
		Advertising				1,000
		Classified Salary	Teacher Asst	172,099	6.00	
		Classified Temporary	Classified Temp	3,309	0.00	
		District Supplies	Teaching Suppli	10,000	0.00	1,000
			Supplies - Inst	1,500	0.00	
		Employee Benefits	Benefits	98,966	0.00	475
		Inactive	Capital Tech	2,500	0.00	
		Instructional Aids	Supplemental Ma	3,500	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend - Recru	3,000	0.00	
		Substitute Teachers	Substitutes	12,000	0.00	
		Teacher Salary	Teacher - Perfo	42,620	1.00	
			Teacher - Visua	42,620	1.00	
Holladay Sum				457,035	9.00	5,000

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Ochoa						
	II.2 CMP	Added Duty	Certified Added			38,000
		Advertising				5,000
		Classified Salary	Classified Supp	8,000	0.50	
		Employee Benefits	Benefits	41,118	0.00	7,000
		Other Certified Salary	Coordinator	42,620	1.00	
		Substitute Teachers	Substitutes	1,200	0.00	
		Supplies				3,001
		Teacher Salary	Teacher - Studi	85,240	2.00	
	II.2 CMP Sum			178,178	3.50	53,001
Ochoa Sum				178,178	3.50	53,001

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Robison						
	II.2 CMP	Added Duty	Certified Added	11,200	0.00	
			Certified Hourl	2,000	0.00	
		Classified Salary	Classified Tech	28,112	1.00	
			Teacher Asst, C	86,050	3.00	
		Employee Benefits	Benefits	64,023	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Substitute Teachers	Substitutes for	5,600	0.00	
		Teacher Salary	Teacher - Math	42,670	1.00	
Robison Sum				282,275	6.00	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Tully						
	II.2 CMP	Added Duty	Certified Added	20,925	0.00	
		Certified Stipend	Certified Stipend			8,700
		Classified Salary	Teacher Asst	47,678	3.00	
		District Supplies	Supplies - Inst	8,200	0.00	
			Supplies - Profe	1,000	0.00	
		Employee Benefits	Benefits	57,207	0.00	1,591
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend - MC	3,000	0.00	
		Teacher Salary	Teacher	85,240	2.00	
Tully Sum				266,171	6.00	10,291

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Booth/Fickett						
	II.2 CMP	Added Duty	Temp Hourly Cer	18,750	0.00	
			Certified Added	38,750	0.00	
			After school/Sa	10,800	0.00	
		District Supplies	Instructional S	6,200	0.00	
			Recruitment Sup	1,000	0.00	
		Employee Benefits	Benefits	184,391	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Magnet Coordina	42,620	1.00	
		Teacher Salary	Teacher	528,760	11.65	
Booth/Fickett Sum				831,571	12.65	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Roskruge						
	II.2 CMP	Added Duty	Certified Added	28,550	0.00	
			Certified Add D	1,000	0.00	
		Classified Salary	Teacher Asst -	102,209	4.00	
			Classified Hour	5,000	0.00	
		Classified Temporary	Classified Temp	3,300	0.00	
			Classified Added	1,500	0.00	
		District Supplies	Supplies - Inst	500	0.00	
			Supplies - Supp	3,000	0.00	
		Employee Benefits	Benefits	171,280	0.00	
		Instructional Aids	Instructional A	11,000	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Librarian	42,620	1.00	
			Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend- MC	3,000	0.00	
		Substitute Teachers	Substitutes - R	4,400	0.00	
		Teacher Salary	Teacher - Spani	127,860	3.00	
			Teacher - Math	42,620	1.00	
			Teacher - Dual	8,524	0.20	
			Teacher - Fine	73,400	2.35	
			Teacher - Readi	21,310	0.50	
			Teacher-Spanish	34,096	0.80	
			Teacher - Bilin	42,620	1.00	
Roskruge Sum				770,708	14.85	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Safford						
	II.2 CMP	Added Duty	Certified Added	35,750	0.00	
			Certified Hourl	12,000	0.00	
		Classified Salary	Program Coordin	42,620	1.00	
		District Supplies	Supplies - Recu	1,000	0.00	
			Supplies - PD	1,720	0.00	
		Employee Benefits	Benefits	190,639	0.00	
		Employee Training and Professi	Registration	10,500	0.00	
		Student Travel Food/Lodging	TRANSPORTATION	900	0.00	
		Teacher Salary	Teacher	477,360	11.20	
			Math Interventi	42,620	1.00	
			Reading Interve	42,620	1.00	
Safford Sum				857,729	14.20	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Dodge						
	II.2 CMP	Added Duty	Certified Added	38,187	0.00	
		Classified Salary	Classified Hour	2,499	0.00	
		District Supplies	Supplies - Inst	850	0.00	
		Employee Benefits	Benefits	61,157	0.00	
		Employee Training and Professi	Registration	2,000	0.00	
		Inactive	Licensing for S	1,680	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Counselor	21,658	0.50	
			Magnet Coordina	42,620	1.00	
		Out-Of-State	Out of State Tr	3,600	0.00	
		Stipend Certified	Stipend - IC	3,000	0.00	
		Substitute Teachers	Substitutes	900	0.00	
		Teacher Salary	Intervention Te	33,429	0.60	
			Teacher - ALE:	8,524	0.20	
			Teacher - ALE	25,522	0.60	
			Reading Teacher	42,620	1.00	
Dodge Sum				288,546	3.90	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Mansfeld						
	II.2 CMP	Added Duty	Certified Tutor	5,000	0.00	6,800
			Certified Added	29,050	0.00	12,600
			Stipend Added D	1,200	0.00	
			Certified Temp/	10,000	0.00	
		Advertising				3,000
		District Supplies	Instructional S	14,190	0.00	
			Supplies - Recr	2,000	0.00	
			Supplies - Supp	2,000	0.00	2,539
			Supplies - PD	1,250	0.00	
		Employee Benefits	Benefits	111,624	0.00	3,600
		Employee Training and Professi	Registration	2,000	0.00	
		In-State Travel	In State Travel	200	0.00	
		Mileage	Mileage	300	0.00	
		Nontaggable Equipment	Capital Tech	3,000	0.00	
			Capital Tech No	2,000	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend - MC	3,000	0.00	
		Teacher Salary	Teacher	298,900	7.00	
Mansfeld Sum				528,334	8.00	28,539

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Utterback						
	II.2 CMP	Added Duty	Certified Added	26,450	0.00	
			Certified Temp/	2,750	0.00	
		Classified Salary	Classified Supp	24,644	1.00	
		District Supplies	Supplies - Inst	5,900	0.00	
			Supplies - Recr	4,500	0.00	
			Supplies - Supp	250	0.00	
			Supplies - PD	2,500	0.00	
		Employee Benefits	Benefits	115,799	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Data Coach/Enri	42,620	1.00	
			Coordinator/IC	42,620	1.00	
		Professional/Educational Contr	Consultant	20,000	0.00	
		Stipend Certified	Stipend- MC	3,000	0.00	
		Teacher Salary	Teacher	213,100	5.00	
			Teacher - Dance	42,620	1.00	
Utterback Sum				547,054	9.00	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Cholla						
	II.2 CMP	Added Duty	Certified Added	45,270	0.00	5,100
			Certified - Tut	59,842	0.00	
			Certified - Add	30,000	0.00	
		Advertising				2,000
		Classified Salary	Teaching Assist	20,000	1.00	
		District Supplies	Supplies - Inst	7,000	0.00	
			Supplies - Supp	350	0.00	
		Dues/Membership Fees	IB Exam fees	66,000	0.00	
		Employee Benefits	Benefits	194,442	0.00	981
		Employee Training and Professi	Registration	8,000	0.00	
		Instructional Aids	Instructional A	11,000	0.00	
		Library Books	Library books I	15,000	0.00	
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Magnet Coordina	42,620	1.00	
			IB Coordinator	47,214	1.00	
		Other Communication-Postage	Postage	3,000	0.00	
		Out-Of-State	Out of State Tr	12,000	0.00	
		Professional/Educational Contr	IB Test Fees	17,000	0.00	
			Contract Servic	100	0.00	
			Pro / Ed Contra	15,985	0.00	
		Stipend Certified	Stipend - Recru	3,000	0.00	
Cholla Con't			Stipend - CAS a	10,000	0.00	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
		Stipend - IB su		21,000	0.00	
		Substitute Teachers		5,000	0.00	
		Teacher Salary	Teacher - Math	68,192	1.60	
			Teacher - IB Ar	8,524	0.20	
			Teacher - IB Bi	25,572	0.60	
			Teacher - IB Da	8,524	0.20	
			Teacher - IB En	76,716	1.80	
			Teacher - IB TO	25,572	0.60	
			Teacher - IB Ma	34,096	0.80	
			Teacher - IB Sp	34,096	0.80	
			Teacher - IB Th	17,048	0.40	
			Teacher - IB Vi	17,048	0.40	
			Teacher, IB Ger	17,048	0.40	
			Teacher - IB Hi	51,144	1.20	
			Teacher - Credi	42,620	1.00	
		Technology Related Repairs and	Repairs & Maint	550	0.00	
		Technology-Related Hardware & Software \$5,000 or More	Capital Tech -	6,800	0.00	
		Textbooks	Textbooks	40,000	0.00	
Cholla Sum				1,107,673	13.00	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Palo Verde						
	II.2 CMP	Added Duty	Certified Added	43,750	0.00	37,800
		Advertising				5,000
		Classified Salary	Classified Netw	56,371	1.00	
		District Supplies	Supplies - Recr	500	0.00	
			Supplies - Supp	3,600	0.00	3,000
			Supplies - PD	6,200	0.00	
		Employee Benefits	Benefits	77,238	0.00	6,878
		Instructional Aids				15,000
		Mileage	Mileage	300	0.00	
		Other Certified Salary	Coordinator/IC	42,620	1.00	
		Stipend Certified	Stipend - MC	3,000	0.00	
		Substitute Teachers	Substitutes	1,000	0.00	
		Teacher Salary	Teacher - Math	42,620	1.00	
			Teacher - Readi	42,620	1.00	
			Teacher - Inter	42,620	1.00	
Palo Verde Sum				362,439	5.00	67,678

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Pueblo						
	II.2 CMP	Added Duty	Certified Added	62,500	0.00	
			Certified Temp	7,650	0.00	
		Advertising				5,000
		Classified Salary	Media Specialis	42,620	1.00	
		District Supplies	Supplies - Recr	3,650	0.00	
			Supplies - Instr	5,000	0.00	
		Employee Benefits	Benefits	94,935	0.00	
		Instructional Aids	Instructional A	44,040	0.00	
		Other Books, Periodicals, and Media	Supplies - PD	2,000	0.00	
		Other Certified Salary	IC/Coordinator	42,620	1.00	
		Professional/Educational Contr	Pro/Ed Contract	4,750	0.00	
		Stipend Certified	Stipend - MC	9,000	0.00	
		Substitute Teachers	Substitutes - R	10,600	0.00	
		Teacher Salary	Teacher - Engli	42,620	1.00	
			Teacher - Math/	42,620	1.00	
			Teacher - Radio	42,620	1.00	
			Teacher - Scien	42,620	1.00	
		Tech Related less than \$5,000	Capital Equipme	2,500	0.00	
		Technology-Related Hardware & Software \$5,000 or More	Capital Equipme	25,409	0.00	18,202
Pueblo Sum				527,754	6.00	23,202

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2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Tucson						
	II.2 CMP	Added Duty	Certified Added	71,050	0.00	13,020
		Advertising				3,000
		Classified Temporary	Accompanists	40,000	0.00	
		District Supplies	Supplies - Recr	1,500	0.00	
			Supplies - PD	5,000	0.00	
		Employee Benefits	Benefits	436,050	0.00	2,475
		In-State Travel	In-State Travel	500	0.00	
		Other Certified Salary	Magnet Coordina	42,130	1.00	
			Data Coach	42,620	1.00	
		Other Communication-Postage	Postage	2,500	0.00	
		Stipend Certified	Stipend - MC	3,000	0.00	
		Student Travel Food/Lodging	Student Transpo	750	0.00	
		Substitute Teachers	Substitutes	500	0.00	
		Teacher Salary	Teacher	716,206	17.00	
			Teacher - Inter	93,824	2.20	
			Teacher - 6/5th	8,534	0.20	
			Teacher - biolo	8,534	0.20	
			Teacher - Guita	8,534	0.20	
			Teacher .6 bio	8,534	0.20	
			Teacher - Folkl	17,068	0.40	
			Teacher .4 inte	17,068	0.40	
			Teacher - Chemi	34,136	0.80	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Tucson Con't			Teacher - .4 Be	42,620	1.00	
			Teacher - Anato	42,620	1.00	
			Teacher - Beg P	42,620	1.00	
			Teacher - Draw/	85,240	2.00	
			Teacher - Jazz	42,620	1.00	
			Teacher - Maria	42,620	1.00	
			Teacher - Orche	42,620	1.00	
			Teacher .2 envo	42,620	1.00	
Tucson Sum				1,941,618	32.60	18,495

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Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Comm & Media Outreach						
	II.2 CMP	Classified Salary	Magnet/District	22,081	0.50	
		Employee Benefits	Benefits	6,624	0.00	
		Mileage	Mileage	2,000	0.00	
		Official/Administrative Contra	Contracted Grap	30,000	0.00	
		Other	Other	15,000	0.00	
		Technology-Related Hardware \$5,000 or More	Technology-Related Hardware and Software—\$5,000	9,000	0.00	
Comm & Media Outreach Sum				84,705	0.50	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Magnet Department						
	II.2 CMP	Administrator Salary	Director - Magn	93,650	1.00	
		Advertising	Advertising	100,000	0.00	
		Classified Salary	Graphic Designe	39,299	1.00	
			Admin Asst	38,210	1.00	
			Senior Prog Coo	50,574	1.00	
		District Supplies	Supplies	24,000	0.00	
			Printing	70,000	0.00	
		Dues/Membership Fees	Membership Dues	5,000	0.00	
		Employee Benefits	Benefits	66,520	0.00	
		Employee Training and Professi	Registration	5,000	0.00	
		In-State Travel	In-State Travel	1,500	0.00	
		Mileage	Mileage	1,200	0.00	
		Out-Of-State	Out of State Tr	4,000	0.00	
		Room Rental	Rentals	5,000	0.00	
		Tech Related Hardware & Software less than \$5,000	Technology	3,500	0.00	
Magnet Department Sum				507,452	4.00	

Tucson Unified School District

2015-16 Magnet Budgets (Adjusted)

Site Name	Activity	Account Description	Position	ADOPTED Budget	ADOPTED FTEs	ADJUSTED (PER COURT ORDER) Budget
Operations						
	II.2 CMP	Administrator Salary	PLANNING DIRECT	21,646	0.25	
		Employee Benefits	Benefits	6,494	0.00	
Operations Sum				28,140	0.25	
School/Community Devel						
	II.2 CMP	Administrator Salary	Dir. School and	4,134	0.05	
		Employee Benefits	Benefits	1,335	0.00	
		Overtime	OVERTIME	500	0.00	
School/Community Devel Sum				5,969	0.05	0
			TOTAL	11,971,497	197.13	319,618

Site	Activity	Account Description	Position	Description/Glossary
Bonillas	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment. Added duty is also used to pay teachers to work with students off contract time.
			Certified Temp/	Staff who are hired after a specific date receive a temporary contract.
		Advertising		Bonillas will purchase materials and supplies to be used at events and to improve theme visibility.
		Classified Salary		Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Instructional Aids	PD Supplies	Materials, supplies and informational resources to support teacher and administrative learning.
			Instructional S	Materials and supplies to support classroom instruction or theme development.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Bonillas will purchase a phonics-based program.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Supplies		Office supplies for additional mailings, communication, and other supplies as needed for a magnet school.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Bonillas Sum				Bonillas Basic Magnet School that utilizes traditional systematic teaching strategies, a phonics-based reading curriculum, teacher assistants to support students, and provides after school academic support for struggling students.
Borton				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Staff who are hired after a specific date receive a temporary contract.
		Advertising		Borton will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Instructional S	
			Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Temporary	Classified Temp	Classified Temporary staff support activities directly tied to the magnet theme.
		District Supplies	Instructional S	Materials and supplies to support classroom instruction or theme development.
			Supplies-PD Pro	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration includes Arizona Southern Regional Conference Center and the Waters Foundation.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Bonillas will purchase a phonics-based program.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Magnet Site Coo	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Supplies		Office supplies for additional mailings, communication, and other additional supplies as needed for a magnet school.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
			Resource Teachers	Resource teachers provide activities for students that are directly tied to Systems Thinking and Project-Based Learning. An example is Outdoor Learning.
	II.2 Comprehensive Magnet Plan Sum			
Borton	Sum			Borton Primary Magnet School offers Systems Thinking and Project-Based learning that is embedded in all aspects of the school. Students participate in Outdoor Learning, Art, Music, and Physical Education for student Kindergarten to grade 5.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Carrillo	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration includes Arizona Southern Regional Conference Center and other Systems Thinking Training.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

Tucson Unified School District
2015-16 Magnet Budgets Adjusted
GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
			Instructional C	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Technology purchases will support the magnet theme of communication arts. This includes Computers on Wheels, Promethean Boards, and lap tops.
	II.2 Comprehensive Magnet Plan Sum			
Carrillo Sum				Carrillo is a Communication and Creative Arts Magnet School for grades Kindergarten to grade 5.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Cragin	II.2 Comprehensive Magnet Plan	Added Duty	Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Teacher Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Cragin will purchase signage, materials, and supplies.
		District Supplies	Pre / Post Test	Materials to develop pre and post tests.
			Support	
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Instructional Aids	Brain Pop - Achi	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - IC	Additional funding for time spent working off contract.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Supplies		Supplies are consumable materials that supports instruction or theme.
		Teacher Salary	Teacher - Dance	A teacher who teachers dance- part of the theme.
	II.2 Comprehensive Magnet Plan Sum			
	Cragin Sum			Cragin was a Performing Arts Magnet school that offered dance and drama to students in grades Kindergarten to grade 5.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Davis	III.2 Comprehensive Magnet Plan	Added Duty	Teacher Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Teachers who are hired after a specific date are offered a temporary contract.
		Advertising		Davis will purchase signage, materials, and supplies to be used at events and to improve theme visibility.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Salary	Teacher Asst -	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Classified Temporary	Classified Hour	Classified staff who are paid for additional time that is worked out side the contracted day.
		District Supplies	Teaching Supply	Supplies are consumable materials that supports bilingual instruction or theme.
			Tier 3 After Sc	Added duty is also used to pay teachers to work with students off contract time.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Librarian	A bilingual staff member who coordinates student research projects and work with teachers to provide necessary resources for classroom instruction.
			Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - Coord	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher	A teacher who reduces class size in a targeted grade level.
			Teacher - Art	A teacher who teaches art- theme related.
			Teacher - Music	A teacher who teaches music- theme related.
	II.2 Comprehensive Magnet Plan Sum			
Davis Sum				Davis is a Dual Language magnet school that offers all subject including art and physical education in both English and Spanish.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Drachman	III.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Drachman will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Instructional S	
			Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		District Supplies	Supplies - Rete	Supplies to be used at events with current parents to keep them informed and retained.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration of Montessori certification.
		Inactive	Capital Tech No	
		Instructional Aids	Instructional A	Montessori manipulative and materials.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend Coordin	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teacher is used to reduce class size in a targeted grade level.
			Teacher - Monte	Teacher is used to train other teachers using Montessori materials and philosophy.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Spani	Teacher is used to reduce class size.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Technology purchases will support the magnet theme.
	II.2 Comprehensive Magnet Plan Sum			
Drachman Sum				Drachman is a Montessori Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Holladay	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Holladay will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Temporary	Classified Temp	Non-certified staff who are paid hourly and in which the position will only be one year.
		District Supplies	Teaching Supply	Office supplies that include additional copying supplies, postage, and paper.
			Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Inactive	Capital Tech	
		Instructional Aids	Supplemental Ma	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - Recru	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Perfo	Teacher who teaches Performance as part of the theme.
			Teacher - Visual	Teacher who teaches Visual Art as part of the theme.
	II.2 Comprehensive Magnet Plan Sum			
Holladay	Sum			Holladay is a Fine and Performing Arts Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Ochoa	III.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Ochoa will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Classified Supp	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	
		Other Certified Salary	Coordinator	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Supplies		Supplies are consumable materials that supports instruction or theme.
		Teacher Salary	Teacher - Study	Studio teachers support the theme by integrating the studio technique into teaching.
	II.2 Comprehensive Magnet Plan Sum			
Ochoa Sum				Ochoa is a Reggio Emilia Inspired Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Robison	III.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Tech	The Classified Tech provides on site tech support for specialized programs such as Rosetta Stone, WeatherBug, and Success Maker.
			Teacher Asst, C	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Robison	Sum			Robison in an International Baccalaureate Program Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Tully	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Certified Stipend	Certified Stipend	A set amount of money to pay for additional time the teacher works outside of the contract.
		Classified Salary	Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies -Profe	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Tully Sum				Tully is in year one of a two year process to develop a Gifted and Talented Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Booth/Fickett				
	II.2 Comprehensive Magnet Plan	Added Duty	Temp Hourly Cer	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			After school/Sa	Added duty pays certified staff to work off contract in order to tutor students who are in the lower 25%.
		District Supplies	Instructional S	Supplies are consumable materials that supports instruction or theme.
			Recruitment Sup	Recruitment supplies are consumable materials that supports recruiting the theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
	Booth/Fickett Sum			Booth-Fickett is a Math/Science K-8 Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Roskruge	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Add D	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Teacher Asst -	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
			Classified Hour	Non-certified staff who are paid hourly and in which the position will only be one year.
		Classified Temporary	Classified Temp	Non-certified staff who are paid hourly and in which the position will only be one year.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Classified Added	Funding to pay classified staff for additional time spent working off contract hours.
	District Supplies		Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
	Employee Benefits		Benefits	AZTax, FICA, Fed Tax, Health
	Instructional Aids		Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
	Mileage		Mileage	Staff are paid mileage to travel to and from the school to events.
	Other Certified Salary		Librarian	A bilingual staff member who coordinates student research projects and work with teachers to provide necessary resources for classroom instruction.
			Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
	Stipend Certified		Stipend- MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Substitute Teachers	Substitutes - R	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Spani	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Dual	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Fine	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Readi	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher-Spanish	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Bilin	Teachers are used to reduce class size, implement the theme, provide intervention.
Roskrug II.2 Comprehensive Magnet Plan Sum				Roskrug is a K-8 Dual Language Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Safford	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Program Coordin	A staff person who supports the development, implementation, and reporting of the Magnet School Plan and the programming and reporting for International Baccalaureate.
		District Supplies	Supplies - Recu	Supplies used when recruiting parents: Pens, pencils, student activities, art supplies.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teacher to attend International Baccalaureate Training which is a mandatory commitment for an authorized IB school.
		Student Travel Food/Lodging	TRANSPORTATION	Transportation to Sky School for students.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, and provide intervention.
			Math Interventi	Teachers are used to reduce class size, implement the theme, and provide intervention.
			Reading Interve	Teachers are used to reduce class size, implement the theme, provide intervention.
	II.2 Comprehensive Magnet Plan Sum			
Safford	Sum			Safford in a K-8 authorized International Baccalaureate Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Dodge	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Hour	Classified staff are paid hourly for time spent working off contract.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teachers and administration to attend No Excuses University.
		Inactive	Licensing for S	
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Counselor	Counselors are used to support student achievement, implement the theme, provide intervention, coach teachers, and work with families so the student can be more successful at school.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Out-Of-State	Out of State Tr	Travel to No Excuses University
		Stipend Certified	Stipend - IC	A set amount of money to pay for additional time a certified person works outside of the contract.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Intervention Te	Teachers are used to reduce class size, implement the theme, and provide intervention
			Teacher - ALE:	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - ALE	Teachers are used to reduce class size, implement the theme and provide interventions.
			Reading Teacher	Teachers are used to reduce class size, implement the theme and provide interventions.
	II.2 Comprehensive Magnet Plan Sum			

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Dodge Sum				Dodge is a Traditional Magnet School for grades 6-8.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Mansfeld	II.2 Comprehensive Magnet Plan	Added Duty	Certified Tutor	Certified Tutors are used to reduce class size and provide intervention for struggling students.
			Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Stipend Added D	A set amount of money to pay for additional time outside of the contract.
			Certified Temp/	If hired after a certain date, teachers are offered a temporary contract.
	Advertising			Mansfeld will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
	District Supplies		Instructional S	Supplies are consumable materials that supports instruction or theme.
			Supplies - Recr	Recruitment supplies are consumable materials that supports recruitment on or off site.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for Science/Engineering Conferences.
		In-State Travel	In State Travel	The cost of gas, hotel, and meals for attending a conference outside of Tucson, but in Arizona.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Nontaggable Equipment	Capital Tech	Technology to support STEM theme.
			Capital Tech No	Technology to support STEM theme.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
	II.2 Comprehensive Magnet Plan Sum			
Mansfeld Sum				Mansfeld is a STEM Magnet School for grades 6-8.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Utterback	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Supp	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Recr	Supplies are consumable materials that supports the theme while recruiting.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Data Coach/Enri	Data Coach gathers multiple sources of student data, analyzes the data, and works with PLCs and administration to understand the data.
			Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Professional/Educational Contr	Consultant	An individual or company that will provide STEM training to staff, or parents, or students.
		Stipend Certified	Stipend- MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Dance	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Utterback Sum				Utterback is a Fine and Performing Arts Middle School for grades 6-8.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Cholla	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified - Tut	Certified Tutors are used to reduce class size and provide intervention for struggling students.
			Certified - Add	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
	Advertising			Cholla will purchase signage, materials, and supplies to be used at events and to improve theme visibility.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Salary	Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
		Dues/Membership Fees	IB Exam fees	The fees charged by IB Organization for students exams to be scored by people from around the world.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teachers to attend IB training. This is mandatory for authorized IB schools.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Library Books	Library books I	IB requires an up-date library with specific resources as outlined in the authorization agreement.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
			IB Coordinator	A certified staff member who develops, implements, and reports on the progress of IB implementation.
		Other Communication-Postage	Postage	Postage to mail student exams.
		Out-Of-State	Out of State Tr	Travel Out of State to attend IB training.
		Professional/Educational Contr	IB Test Fees	Fees paid to IB to provide the assessments.
			Contract Serv	Fees paid to IB annually to belong to the IB organization.
			Pro / Ed Contra	Fees to IBAZ- a local group of IB schools who meet monthly.
		Stipend Certified	Stipend - Recru	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
			Stipend - CAS a	To support student achievement, required teacher advisors collaborate with students in examining work, identifying problems and specific strategies for IB DP students completing CAS (Creativity, Action, Service) hours and Extended Essay.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Stipend - IB su	A set amount of money to pay for additional time teachers to prepare students for the IB exams.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Ar	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Bi	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Da	Teachers are used to reduce class size and implement the theme.
			Teacher - IB En	Teachers are used to reduce class size and implement the theme.
			Teacher - IB TO	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Ma	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Sp	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Th	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Vi	Teachers are used to reduce class size and implement the theme.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher, IB Ger	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Hi	Teachers are used to reduce class size and implement the theme.
			Teacher - Credi	Teachers are used to reduce class size and implement the theme.
		Technology Related Repairs and	Repairs & Maint	Repairs and Maintenance of a copier purchased specifically for IB.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Tech -	Cholla will use ManageBac as an organization tool to administrate the IB program, and Turnitin which is a tool to help alleviate plagiarism.
		Textbooks	Textbooks	Up-dated text books are needed in all IB and law classes.
	II.2 Comprehensive Magnet Plan Sum			
Cholla Sum				Cholla is an International Baccalaureate Magnet School and a Law Magnet School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Palo Verde	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Palo Verde will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Classified Netw	This classified position supports all of the technology components of Palo Verdes STEAM program.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Instructional Aids		Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Read	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Inter	Teachers are used to reduce class size, implement the theme, provide intervention.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
	II.2 Comprehensive Magnet Plan Sum			
Palo Verde Sum				Palo Verde is a STEAM Magnet High School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Pueblo	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Pueblo will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Media Specialis	Media Specialists support instruction in media magnet classes.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - Instr	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Other Books, Periodicals, and Media	Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Other Certified Salary	IC/Coordinator	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
		Professional/Educational Contr	Pro/Ed Contract	
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes - R	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher - Engli	Teachers are used to reduce class size, implement the theme, or provide intervention
			Teacher - Math/	Teachers are used to reduce class size, implement the theme, or provide intervention.
			Teacher - Radio	Teachers are used to reduce class size, implement the theme or provide intervention.
			Teacher - Scien	Teachers are used to reduce class size, implement the theme or provide intervention.
		Tech Related Hardware & Software less than \$5,000	Capital Equipme	Technology to support STEAM theme.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Table top interactive boards, lap tops, projectors.
	II.2 Comprehensive Magnet Plan Sum			
Pueblo Sum				Pueblo is a Communication Arts Magnet High School.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Tucson	III.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Borton will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Temporary	Accompanists	Hourly staff to support the music program.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.
			Supplies - PD	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		In-State Travel	In-State Travel	Travel in Arizona to attend training opportunities.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
			Data Coach	Data Coach gathers multiple sources of student data, analyzes the data, and works with PLCs and administration to understand the data.
		Other Communication-Postage	Postage	Postage to pay for additional mailings for recruitment purposes.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Student Travel Food/Lodging	Student Transpo	Transportation for students to go to other schools to perform, as part of recruitment.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Inter	Teachers are used to reduce class size, implement the theme and provide intervention.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - 6/5th	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - biolo	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Guita	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .6 bio	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Folk	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .4 inte	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Chemi	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - .4 Be	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Anato	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Beg P	Teachers are used to reduce class size, implement the theme and provide intervention.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Draw/	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Jazz	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Maria	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Orche	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .2 envo	Teachers are used to reduce class size, implement the theme and provide intervention.
	II.2 Comprehensive Magnet Plan Sum			
Tucson Sum				Tucson High Magnet School has two themes. The first is a Fine and Performing Arts and the second is Natural Sciences.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Comm & Media Outreach				
	II.2 Comprehensive Magnet Plan	Classified Salary	Magnet/District	
		Employee Benefits	Benefits	
		Mileage	Mileage	
		Official/Administrative Contra	Contracted Grap	
		Other	Other	
		Technology-Related Hardware & Softwre \$5,000 or More	Technology-Related Hardware and Software—\$5,000	
	II.2 Comprehensive Magnet Plan Sum			
Comm & Media Outreach Sum				

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Magnet Department				
	II.2 Comprehensive Magnet Plan	Administrator Salary	Director - Magn	A person who manages the department and supports the implementation of the Magnet School Plan and Comprehensive Magnet Plan.
		Advertising	Advertising	Digital, Print, Radio, Television, School Support
		Classified Salary	Graphic Designe	A position to develop logos, up-date web sites, design print materials, organize events, and research future venues.
			Admin Asst	In- Active
			Senior Prog Coo	A certified teacher who works with teachers and coordinators to develop, implement, and report on progress with the Magnet School Plans.
		District Supplies	Supplies	Supplies for events.
			Printing	Printing costs for all flyers, posters, rack cards, banners.
		Dues/Membership Fees	Membership Dues	Magnet Schools of America
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Magnet School of America Conference/ an conference tied to a theme
		In-State Travel	In-State Travel	In-State travel will be used to support any school that finds a conference they want to attend that is directly tied to the theme.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Mileage	Mileage	Staff are paid mileage to travel to and from the schools and to events.
		Out-Of-State	Out of State Tr	Magnet Schools of America Conference
		Room Rental	Rentals	Rentals pays for local venues for the purposes of recruitment for magnet schools.
		Tech Related Hardware & Software less than \$5,000	Technology	Up-date technology for the digital aspect of marketing and recruitment.
	II.2 Comprehensive Magnet Plan Sum			
	Magnet Department Sum			The Magnet Department supports the magnet schools in implementing the Magnet School Plan and the Comprehensive Magnet Plan.

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Operations				
	II.2 Comprehensive Magnet Plan	Administrator Salary	PLANNING DIRECT	
		Employee Benefits	Benefits	
	II.2 Comprehensive Magnet Plan Sum			
Operations Sum				

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
School/Community Devel				
	II.2 Comprehensive Magnet Plan	Administrator Salary	Dir. School and	
		Employee Benefits	Benefits	
		Overtime	OVERTIME	
	II.2 Comprehensive Magnet Plan Sum			
School/Community Devel Sum				