

A report on the number and employment status (*e.g.*, FTE, part-time) of facility support staff at each school (*e.g.*, custodians, maintenance and landscape staff), and the formula for assigning such support. USP Section IX.C(1)(c)

# Appendix 82

## FACILITY SUPPORT STAFF REPORT

The below facility support staff positions are assigned by the following formulas. See chart on next page for actual FTEs assigned to each school site.

	<b>Elementary</b>	<b>K8</b>	<b>Middle</b>	<b>High</b>
Custodians	1. (sq. ft. ÷ 30,000) + projected ADM. 2. Sum from #1 above ÷ 2. 3. Sum from #2 above + N of ExEd self-contained classrooms. 4. Sum of #3 above x 0.125 = FTE assigned to school	1. (sq ft ÷ 30,000) + projected ADM. 2. Sum from #1 above ÷ 2. 3. Sum from #2 above + N of ExEd self-contained classrooms. 4. Sum of #3 above x 0.125 = FTE assigned to school	1. (sq ft ÷ 35,000) + projected ADM. 2. Sum from #1 above ÷ 2. 3. Sum from #2 above + N of ExEd self-contained classrooms. 4. Sum of #3 above x 0.125 = FTE assigned to school	1. (sq ft ÷ 35,000) + projected ADM. 2. Sum from #1 above ÷ 2. 3. Sum from #2 above + N of ExEd self-contained classrooms. 4. Sum of #3 above x 0.125 = FTE assigned to school
Maintenance (Engineer)	Roving Staff	Roving Staff	Roving Staff	1.00 FTE per site
Groundskeeper (Landscape)	Roving Staff	0.50 FTE per site	0.50 FTE per site	1.60 FTE per site

The below facility support staff positions provide support to all TUSD buildings including schools.

<b>Roving Support Staff:</b>	<b>FTEs</b>
Custodian	11
Grounds Maintenance	34
Engineer (Maintenance)	
Carpenter	5
Plumber	7
Electrician	4
Painter	4
HVAC	12
EMCS	3
Locksmith	5
Glazier	2
Roofer	4
Fire Safety	8
General Maintenance	6
Resource Manager	5
Foreman	2
Supervisor	9
<b>TOTAL ROVERS</b>	<b>86</b>

The following table includes the number of support staff for each category at each school.

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<b>Elementary Schools</b>	<b>Number and Employment Status</b>
BANKS	2.00 FTE custodians
BLENMAN	3.00 FTE custodians
BLOOM	2.00 FTE custodians
BONILLAS	2.50 FTE custodians
BORMAN	2.00 FTE custodians
BORTON	2.00 FTE custodians
BRICHTA	2.00 FTE custodians
CARRILLO	2.00 FTE custodians
CAVETT	2.00 FTE custodians
COLLIER	2.00 FTE custodians
CORBETT	2.00 FTE custodians
CRAGIN	2.50 FTE custodians
DAVIDSON	2.00 FTE custodians
DAVIS	Roving support
DIETZ	2.00 FTE custodians
DRACHMAN	2.00 FTE custodians
DUNHAM	1.00 FTE custodian
ERICKSON	2.50 FTE custodians
FORD	2.00 FTE custodians
FRUCHTHENDLER	2.00 FTE custodians
GALE	2.00 FTE custodians
GRIJALVA	2.50 FTE custodians
HENRY	2.00 FTE custodians
HOLLADAY	1.50 FTE custodians
HOLLINGER	2.50 FTE custodians
HOWELL	2.00 FTE custodians
HUDLOW	2.00 FTE custodians
HUGHES	2.00 FTE custodians
JOHNSON	2.00 FTE custodians
KELLOND	2.50 FTE custodians
LINEWEAVER	2.00 FTE custodians
LYNN URQUIDES	4.50 FTE custodians
LYONS	2.00 FTE custodians
MALDONADO	2.00 FTE custodians
MANZO	2.00 FTE custodians
MARSHALL	2.00 FTE custodians
MENLO PARK	2.00 FTE custodians
MILLER	2.00 FTE custodians
MISSION VIEW	2.00 FTE custodians
MYERS	3.00 FTE custodians
OCHOA	1.50 FTE custodians
OYAMA	2.00 FTE custodians
ROBISON	2.00 FTE custodians
SCHUMAKER	2.00 FTE custodians
SEWELL	2.00 FTE custodians
SOLENG TOM	2.50 FTE custodians
STEELE	2.00 FTE custodians
TOLSON	2.00 FTE custodians

TULLY	2.50 FTE custodians
VAN BUSKIRK	2.00 FTE custodians
VESEY	2.50 FTE custodians
WARREN	2.00 FTE custodians
WHEELER	2.00 FTE custodians
WHITE	2.50 FTE custodians
WHITMORE	2.00 FTE custodians
WRIGHT	2.00 FTE custodians
<b>K-8 Schools</b>	<b>Number and Employment Status</b>
BOOTH-FICKETT K-8	5.50 FTE custodians; 0.50 FTE ground maintenance
FORT LOWELL/TOWNSEND K-8	3.50 FTE custodians; 0.50 FTE ground maintenance
LAWRENCE K-8	2.00 FTE custodians; 0.50 FTE ground maintenance
MCCORKLE K-8	3.50 FTE custodians; 0.50 FTE ground maintenance
MILES ELC K-8	2.00 FTE custodians; 0.50 FTE ground maintenance
PUEBLO GARDENS K-8	2.00 FTE custodians; 0.50 FTE ground maintenance
ROBINS K-8	2.00 FTE custodians; 0.50 FTE ground maintenance
ROSE K-8	3.00 FTE custodians; 0.50 FTE ground maintenance
ROSKRUGE ELEM K-8	3.00 FTE custodians; 0.50 FTE ground maintenance
SAFFORD K-8	4.00 FTE custodians; 0.50 FTE ground maintenance
<b>Middle Schools</b>	<b>Number and Employment Status</b>
CARSON	3.50 FTE custodians; 0.50 FTE ground maintenance
DODGE	2.00 FTE custodians; Roving ground maintenance
DOOLEN	4.00 FTE custodians; 0.50 FTE ground maintenance
GRIDLEY	3.00 FTE custodians; 0.50 FTE ground maintenance
HOHOKAM	3.00 FTE custodians; 0.50 FTE ground maintenance
MAGEE	4.00 FTE custodians; 0.50 FTE ground maintenance
MANSFELD	4.00 FTE custodians; 0.50 FTE ground maintenance
MAXWELL	3.00 FTE custodians; 0.50 FTE ground maintenance
PISTOR	4.50 FTE custodians; 0.50 FTE ground maintenance
SECRIST	2.00 FTE custodians; 0.50 FTE ground maintenance
UTTERBACK	6.00 FTE custodians; 0.50 FTE ground maintenance
VAIL	4.00 FTE custodians; 0.50 FTE ground maintenance
VALENCIA	5.00 FTE custodians; 0.50 FTE ground maintenance
WAKEFIELD	4.00 FTE custodians; 0.50 FTE ground maintenance
<b>High Schools</b>	<b>Number and Employment Status</b>
CATALINA	9.00 FTE custodians; 2.00 FTE engineers; 2.00 FTE ground maintenance
CHOLLA	9.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
PALO VERDE	8.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
PUEBLO	11.00 FTE & a part-time custodian; 1.00 FTE engineer; 2.00 FTE ground maintenance
RINCON	9.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
SABINO	8.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
SAHUARO	9.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
SANTA RITA	8.00 FTE custodians; 1.00 FTE engineer; 2.00 FTE ground maintenance
TUCSON	14.00 FTE custodians; 2.00 FTE engineers; 2.00 FTE ground maintenance
UNIVERSITY	Roving support
<b>Alternative Schools</b>	<b>Number and Employment Status</b>
MEREDITH	3.50 FTE custodians
HOWENSTINE	2.00 FTE custodians